

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Office of Economic Development (OED)	Alicia Teel	Nick Tucker

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Office of Economic Development to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This legislation authorizes the Office of Economic Development (OED) to accept a grant from the Washington State Department of Commerce and amends OED’s budget in the amount of the grant.

On September 14, 2023, the Wing Luke Museum on South King Street in Seattle was targeted in an apparent hate crime that resulted in significant property damage. The City and State of Washington Department of Commerce have jointly committed \$100,000 to assist in repairs to the Museum.

This bill facilitates that joint commitment to reimburse the Museum for repair work related to this incident. The Office of Economic Development has entered into an agreement with the Museum to reimburse for these repairs.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

Expenditure Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund	\$50,000	-	-	-	-
Expenditure Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
Other Funds	-	-	-	-	-

Revenue Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund	\$50,000	-	-	-	-

Revenue Change (\$); Other Funds	2024	2025 est.	2026 est.	2027 est.	2028 est.
	-	-	-	-	-

Number of Positions	2024	2025 est.	2026 est.	2027 est.	2028 est.
	-	-	-	-	-

Total FTE Change	2024	2025 est.	2026 est.	2027 est.	2028 est.
	-	-	-	-	-

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept	Budget Control Level Name/Number*	2024 Appropriation Change	2025 Estimated Appropriation Change
General Fund (00100)	OED	Business Services/BO- ED-X1D00	\$50,000	-
TOTAL			\$50,000	-

**See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes:

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept	Revenue Source	2024 Revenue	2025 Estimated Revenue
General Fund (00100)	OED	Washington State Department of Commerce	\$50,000	-
TOTAL			\$50,000	-

3.c. Positions

This legislation adds, changes, or deletes positions.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No. This is a one-time grant from the State Department of Commerce that will be used to assist the Wing Luke Museum in 2024.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

If not enacted, the City and the Wing Luke Museum miss an opportunity to tap State of Washington resources to meet a current need in the city of Seattle.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

N/A

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.

No.

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

This legislation supports repairs to an important and unique cultural asset in Seattle's Chinatown-International District (CID) neighborhood. The CID is a historically significant and culturally rich community in Seattle's south downtown that has seen decades of insufficient investment, harmful public policies, and institutional racism. In recent years, the community has faced new public and private development pressures, the devastating impacts of the COVID-19 pandemic, and a rise in anti-Asian hate crimes and violence, including the incident that led to the need for these repairs.

This bill would have positive impact by investing in repairs for a valued neighborhood institution and cultural resource. The Wing Luke Museum is the only pan-Asian Pacific American community-based museum in the United States, in addition to being a National Park Service Affiliated Area and a Smithsonian affiliate. In addition to its importance as an institution that honors the history of our region's Asian communities and tells their stories, it is also an anchor for a neighborhood that is one of the highest equity priority census tracts in the Race and Social Equity Index, as identified by the Office of Planning and Community Development.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

N/A

iii. What is the Language Access Plan for any communications to the public?

N/A

d. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

N/A

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

N/A

e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

N/A

5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

- Is a public hearing required?
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

6. ATTACHMENTS

List Summary Attachments (if any):