# 2018 Seattle City Council Green Sheet

# **Ready for Notebook**

| Tab | Action | Option | Version |  |  |
|-----|--------|--------|---------|--|--|
| 39  | 1      | Α      | 1       |  |  |

**Budget Action Title:** Add \$200,000 to SDOT for a consultant study on local diversion due to tolling

on State Route 99

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date |         | Total | SB | KH | LG | ВН | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### **Summary of Dollar Effect**

See the following pages for detailed technical information

|                               | 2017 Increase (Decrease) | 2018 Increase (Decrease) |  |  |
|-------------------------------|--------------------------|--------------------------|--|--|
| General Subfund               |                          |                          |  |  |
| General Subfund Revenues      | \$0                      | \$0                      |  |  |
| General Subfund Expenditures  | <u>\$0</u>               | <u>\$0</u>               |  |  |
| Net Balance Effect            | \$0                      | \$0                      |  |  |
| Other Funds                   |                          |                          |  |  |
| Transportation Operating Fund |                          |                          |  |  |
| (10310)                       |                          |                          |  |  |
| Revenues                      | \$0                      | \$200,000                |  |  |
| <u>Expenditures</u>           | <u>\$0</u>               | <u>\$200,000</u>         |  |  |
| Net Balance Effect            | \$0                      | \$0                      |  |  |
|                               |                          |                          |  |  |
|                               |                          |                          |  |  |
| Total Budget Balance Effect   | \$0                      | \$0                      |  |  |

# **Budget Action description:**

This green sheet would add \$200,000 in one-time funding to the Seattle Department of Transportation (SDOT) to examine issues related to diversion and congestion on local streets due to tolling on SR-99. The study would focus on the broader equity implications of congestion pricing in Seattle (particularly who is

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| 39  | 1      | Α      | 1       |

driving at what times) and explore options, such as the idea of pricing downtown Seattle exits, to ensure that transit service continues to operate reliably.

The opening of the new State Route 99 tunnel through downtown means that tolling is coming to Seattle. It also means that we are likely to experience diversion on our streets as the Washington State Department of Transportation and the Washington Transportation Commission administer new tolling structures. Early models indicate that this diversion could have a significant negative impact on congestion on city streets and be specifically detrimental to transit travel times. This congestion also creates a negative impact to freight mobility.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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|-----|--------|--------|---------|--|--|
| 39  | 1      | Α      | 1       |  |  |

# **Budget Action Transactions**

**Budget Action Title:** Add \$200,000 to SDOT for a consultant study on local diversion due to tolling on State Route 99

| # | Transaction Description                                | Position<br>Title | Number<br>of | FTE | Dept | BCL or Revenue<br>Source | Summit<br>Code | Fund  | Year | Revenue<br>Amount | Expenditure<br>Amount |
|---|--|-------------------|--------------|-----|------|--------------------------|----------------|-------|------|-------------------|-----------------------|
|   |  |                   | Positions    |     |      |                          |                |       |      |                   |                       |
| 1 | Add \$200,000 for a consultant study on SR99 diversion |                   |              |     | SDOT | Mobility-Operations      | 17003          | 10310 | 2018 |                   | \$200,000             |
| 2 | Use of Commercial Parking                              |                   |              |     | SDOT | Commercial Parking       | 416310         | 10310 | 2018 | \$200,000         |                       |
|   | Tax  |                   |              |     |      | Tax                      |                |       |      |                   |                       |