



SEATTLE CITY COUNCIL

Select Committee on 2024 Transportation Levy Agenda

Tuesday, June 18, 2024

9:30 AM

City Hall, Council Chambers
600 4th Ave
Seattle, WA 98104

Rob Saka, Chair
Joy Hollingsworth, Vice-Chair
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Sara Nelson, Member
Maritza Rivera, Member
Dan Strauss, Member
Tanya Woo, Member

Chair Info: 206-684-8801; Rob.Saka@seattle.gov

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SEATTLE CITY COUNCIL
Select Committee on 2024 Transportation Levy
Agenda
June 18, 2024 - 9:30 AM

Meeting Location:

City Hall, Council Chambers, 600 4th Ave, Seattle, WA 98104

Committee Website:

<https://www.seattle.gov/council/committees/select-committee-on-the-2024-transportation-levy>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

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Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Submit written comments to Councilmembers at Council@seattle.gov.

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [CB 120788](#) **AN ORDINANCE relating to transportation; providing for the submission to the qualified electors of the City at an election to be held on November 5, 2024, a proposition authorizing the City to levy regular property taxes for up to eight years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation improvements, both capital and operating, with possible debt financing; creating a new oversight committee; applying RCW 84.36.381's senior citizens and disabled persons exemption; and ratifying and confirming certain prior acts.**

Attachments: [Att A - Transportation Levy Spending Breakdown](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Draft Chair's Amendment](#)

[Draft Vice-Chair Hollingsworth Amendments](#)

[Draft CM Saka Amendment](#)

[Draft CM Morales Amendments](#)

[Draft CM Moore Amendments](#)

[Draft CM Strauss Amendments](#)

[Draft CP Nelson Amendments](#)

Briefing and Discussion

Presenter: Calvin Chow, Council Central Staff

2. **Draft Levy Companion Resolution**

Supporting
Documents: [Draft Resolution](#)

Briefing and Discussion

Presenters: Yolanda Ho and Calvin Chow, Council Central Staff

E. Adjournment



Legislation Text

File #: CB 120788, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to transportation; providing for the submission to the qualified electors of the City at an election to be held on November 5, 2024, a proposition authorizing the City to levy regular property taxes for up to eight years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation improvements, both capital and operating, with possible debt financing; creating a new oversight committee; applying RCW 84.36.381’s senior citizens and disabled persons exemption; and ratifying and confirming certain prior acts.

WHEREAS, Seattle is currently updating its Comprehensive Plan to accommodate a population expected to approach nearly a million people by 2044 served by an abundant supply of housing concentrated in walkable, mixed-use, transit-rich Regional Centers, Urban Centers and Neighborhood Centers that will need to be served by a more robust and modern transportation system that is well-maintained, safe, sustainable, and multi-modal; and

WHEREAS, the draft One Seattle Comprehensive Plan Update foresees 158,000 added jobs in Seattle over the next 20 years that will require a more efficient transportation system to ensure access to those jobs for people who reside within the City, as well as those who commute to jobs in Seattle from around the rest of the Puget Sound region; and

WHEREAS, Seattle is a built-out city where the only way to create additional capacity is through efficient use of our existing network of streets that needs to support the above-cited growth in residents and jobs without creating added noise and emissions of greenhouse gases and other pollutants, while preserving capacity for moving goods; and

WHEREAS, Seattle’s transportation system must accommodate the City’s goals of promoting more economic

vibrancy within neighborhood business districts, manufacturing and industrial centers, and across the city and greater Puget Sound region; and

WHEREAS, the City has a Vision Zero goal of ending traffic deaths and serious injuries by 2030; and

WHEREAS, transportation policies and decisions over the last century have had a profound impact on public health, especially within lower income and communities of color, whether through disproportionate impacts from diesel particulate and other harmful air emissions, to higher levels of noise pollution, as well as higher proportions of traffic deaths and serious injuries; and

WHEREAS, as a city, state, and nation we have concentrated transportation investments in ways that have only reinforced patterns of redlining and other government policies that limited housing options to communities of color by directing investments away from those communities into the wealthier and whiter communities that have historically had more power to advocate for their needs and desires with elected officials; and

WHEREAS, these disproportionate impacts have resulted in measurably less access to educational and work opportunities for communities of color as well; and

WHEREAS, in 2018, the City convened a Transportation Equity Workgroup consisting of community members most impacted by transportation inequities that, in 2021, issued a Transportation Equity Framework to build on the City's 2004 Race and Social Justice Initiative with a guide for Seattle Department of Transportation (SDOT) decision-makers, employees, stakeholders, partners, and the greater community to collaboratively create an equitable transportation system; and

WHEREAS, the City aims to invest in transportation improvements equitably, consistent with Ordinance 126799, Seattle's Race and Social Justice Initiative, and SDOT's Transportation Equity Framework while also advancing race and gender equity in contracting as outlined in Executive Order 2023-07, Equity and Opportunity in City Contracting, and Seattle Municipal Code Chapter 20.42, Equality in Contracting; and

WHEREAS, voter-approved transportation funding has become a necessity due to state policies that prevent the City's General Fund revenues from keeping up with inflation or population growth while more traditional sources of funding for maintenance and capital improvements such as local share gas tax, federal earmarks, federal block grants programs, and more localized local-improvement districts have diminished or disappeared altogether; and

WHEREAS, the first Seattle transportation levy, Bridging the Gap, funded significant transportation system maintenance and upgrades, and met or exceeded nearly all of the commitments made as part of the voter-approved measure, including the paving of 225 lane-miles of streets, rehabilitation or seismic retrofit of 12 bridges, replacement of 90,000 street signs, enhancement of three transit corridors, construction of 120 blocks of new sidewalk, restriping of 5,000 crosswalks, implementation of 48 Safe Routes to School projects and 30 Neighborhood Street Fund projects and development of a robust asset management program that has identified and catalogued the condition of transportation assets and their maintenance needs; and

WHEREAS, the 2015 Levy to Move Seattle built on the successes of Bridging the Gap by increasing funding for system maintenance and upgrades, and is on target to meet or exceed nearly all of the commitments made as part of the voter-approved measure, including the paving of an estimated 180 lane-miles of streets, rehabilitation or seismic retrofit of 16 bridges, replacement of 30,000 street signs, enhancement of seven transit corridors, construction of 250 blocks of new sidewalk, restriping of 13,075 crosswalks, implementation of 207 Safe Routes to School projects and 35 Neighborhood Street Fund projects and significant enhancement of the asset management system first developed and deployed through the previous Bridging the Gap Levy; and

WHEREAS, the Levy to Move Seattle expires at the end of 2024 and the funding it provides needs to be replaced to continue critical maintenance and modernization of Seattle's transportation system; and

WHEREAS, the \$930 million in Levy to Move Seattle revenues leveraged another \$400 million in grants and

partnership funds and, thanks to the Bipartisan Infrastructure Law and other opportunities that have emerged in recent years, a new levy is expected to leverage significant outside funding for City transportation improvements; and

WHEREAS, these critical maintenance and modernization needs include safety improvements that will make bridges and streets safer, better maintain streets and sidewalks, and accommodate safer travel across all modes; and

WHEREAS, careful maintenance of transportation infrastructure today can lessen the expense of increased maintenance tomorrow; and

WHEREAS, the need to facilitate safe and reliable movement of freight and goods is essential to an economically vibrant city, and approximately 95,000 people - or 15 percent of all jobs in Seattle - are employed within the city's two manufacturing and industrial centers; and

WHEREAS, through Resolution 32131 the City Council has adopted the Seattle Transportation Plan, a multi-modal transportation vision and strategy for the next 20 years that, combined with SDOT's Asset Management Strategy and Vision Zero Program, will help the department prioritize investments to meet the goals of the new One Seattle Comprehensive Plan along with maintaining funding for the maintenance, safety, and equity needs cited above; and

WHEREAS, the Seattle Transportation Plan is rooted in a vision of Seattle in 2044, conceptualizing an equitable, vibrant, and diverse city where moving around is safe, fair and sustainable, built around the goals of safety, equity, sustainability, mobility and economic vitality, livability and maintenance, and modernization; and

WHEREAS, the Seattle Transportation Plan was co-created through robust and extensive involvement with community and stakeholders, including three inclusive phases of engagement that resulted in over 78,000 individual data points from: over 9,000 people; more than 130 community events attended; nearly 100 meetings and briefings; over 60,000 visits to an online engagement hub; and over 170 social

media posts; and

WHEREAS, the adopted Seattle Transportation Plan sets forth several goals to guide future investments in transportation, including prioritizing safety for all travelers, restorative practices to address transportation related inequities, responding to climate change through innovation and a lens of climate justice, providing reliable and affordable travel options that help people and goods get where they need to go, reimagine city streets with places for people to safely linger and play, and improving city infrastructure for the future; and

WHEREAS, Mayor Harrell released a draft transportation levy proposal on April 4, 2024, and since then the City has received over 1,000 additional comments; and

WHEREAS, those comments have been incorporated into this proposal through additional investments in sidewalks, transit reliability, bike network expansion, neighborhood safety improvements, preventative bridge maintenance and Transportation Funding Task Force to address longer term needs for sidewalks, bridges and other transportation infrastructure needs; and

WHEREAS, The City of Seattle intends to place a levy proposal on the November 5, 2024, general election ballot to replace the expiring Levy to Move Seattle in order to continue to meet the City's transportation needs over the next eight years; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Definitions. As used in this ordinance, the following words when capitalized have the following meanings:

"City" means The City of Seattle.

"Levy Proceeds" means that portion of regular property taxes levied and collected as authorized by voter approval pursuant to this ordinance that are above the growth limit on levies in RCW 84.55.010, and all interest and other earnings thereon, and, if the City issues bonds, notes, interfund loans, or other evidences of indebtedness payable wholly or in part from the additional taxes authorized under this ordinance, as permitted

by Section 4 of this ordinance, then Levy Proceeds also includes the proceeds of those bonds, notes, interfund loans, or other evidences of indebtedness.

"Transportation Improvements" means the categories and program areas referred to in Section 6 of this ordinance, with such modifications as the City may from time to time authorize by ordinance.

Section 2. Levy of Regular Property Taxes Submittal. The City submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the levy limitation on regular property taxes contained in RCW 84.55.010 for property taxes levied in 2024 through 2031 for collection in 2025 through 2032 respectively, solely for the purpose of raising up to \$1,450,000,000 in aggregate over a period of up to eight years for transportation purposes. The proposition shall be limited so that the City shall not levy more than \$175,000,000 in the first year, in addition to the maximum amount of regular property taxes it could have levied consistent with chapter 84.55 RCW in the absence of this ordinance. Subsequent levies' limitation computations incorporate 2025's levy dollars. In accordance with RCW 84.36.381 and RCW 84.55.050, the City exempts the proposed increased regular property taxes for certain seniors, veterans with disabilities, or other persons with disabilities who qualify under 84.36.381. Pursuant to RCW 84.55.050(4), the maximum regular property taxes that may be levied in 2032 for collection in 2033 and in later years shall be computed as if the limit on regular property taxes had not been increased under this ordinance.

Section 3. Deposit of Levy Proceeds. Unless otherwise directed by ordinance, all Levy Proceeds shall be deposited in the Transportation Levy Fund to fund Transportation Improvements. The Levy Proceeds may be temporarily deposited or invested in such manner as may be lawful for the investment of City money and all investment earnings shall be deposited in the Transportation Levy Fund. The Director of Finance is authorized to create other accounts within the Transportation Levy Fund as may be needed or appropriate to implement the purposes of this ordinance.

Section 4. Bond and Notes. To the extent permitted by applicable law, the City may issue bonds, notes, or other evidences of indebtedness payable wholly or in part from the additional taxes authorized under this

ordinance, and may pledge and may apply such taxes to the payment of principal of, interest on, and premium (if any) on such bonds, notes, or other evidences of indebtedness and to the payment of costs associated with them.

Section 5. Use of Levy Proceeds. The Levy Proceeds shall be used solely for Transportation Improvements in accordance with the provisions in Section 6 of this ordinance and in accordance with RCW 84.55.050. The City Council expects to appropriate or transfer General Fund revenues in the annual budget for transportation purposes. The minimum annual expected appropriation or transfer (Minimum Annual General Fund Appropriation) is \$50,740,000 in the first year of the levy; the Minimum Annual General Fund Appropriation thereafter shall be increased by an inflationary factor on an annual basis. If the Council does not appropriate or transfer the Minimum Annual General Fund Appropriation in a given year, then the Council may not levy any taxes authorized by this ordinance, for collection in the following budget year, unless the City Council by a 3/4 vote determines that economic or financial conditions prevent the Council from appropriating the Minimum Annual General Fund Appropriation for that year.

The annual inflationary factor will be the lesser of: three percent; or the percent change in the Consumer Price Index for All Urban Consumers in Seattle-Tacoma-Bellevue (CPI-U) for the 12-month period ending in June of the current budget year relative to the 12-month period ending in June of the prior budget year. In the event that the CPI-U for the 12-month period ending in June of the prior budget year is less than zero, the annual inflationary factor will be zero for that year.

Section 6. Transportation Improvements. Transportation Improvements will be focused among the project and program areas, as described in this section and Attachment A to this ordinance, that will be undertaken with the levy revenues.

A. Vision Zero, School and Neighborhood Safety, which includes improvements such as Aurora Avenue and other corridor safety improvements; Safe Routes to School improvements and student safety education; neighborhood-initiated safety partnerships; and a citywide project fund to address emerging neighborhood

concerns and requests;

B. Street Maintenance & Modernization, including arterial street maintenance, paving spot improvements, and curb and pavement markings;

C. Bridges and Structures, including bridge structural repairs and upgrades, preventative bridge maintenance, bridge and seawall replacement project development and design, and areaway improvements;

D. Transit Corridors and Connections, including transit spot improvements, transit ambassadors, corridor project development, Link Light Rail access projects, and RapidRide and Frequent Transit Network corridor improvements;

E. Pedestrian Safety, such as new sidewalks, sidewalk safety repairs, planning for longer term sidewalk and infrastructure solutions, stairway improvements, Americans with Disability Act (ADA) improvements and pedestrian crossing improvements;

F. Signals and Operations, including transportation system optimization and modernization; new traffic signals and major maintenance, sign maintenance, and Transportation Operations Center operations;

G. Bicycle Safety, including neighborhood greenways, bike lane maintenance, new protected bike lanes, upgraded protected bike lanes, and bikeway spot improvements;

H. People Streets and Public Spaces, including People Streets capital program, downtown activation, and People Streets and wayfinding improvements, and pedestrian lighting;

I. Climate and Resiliency, including transportation electrification, Low Pollution Neighborhoods implementation, and urban forestry improvements and maintenance; and

J. Freight and Goods Movement, including freight spot improvements, Heavy Haul Network support, and major truck street paving and bridge repair projects.

In the annual City budget or by separate ordinance, the City shall from year-to-year determine the Transportation Improvements and funding allocations that will most effectively achieve the Levy goals and outcomes. Within a budget year, the City is authorized to reallocate unexpended and unencumbered funds from

one project or program to another by making operating budget transfers consistent with Seattle Municipal Code Section 3.14.220.

The City will seek to maximize the potential of the Levy Proceeds by pursuing complementary grant funds, by engaging in partnerships with other agencies, and by identifying improvements in efficiencies and effectiveness.

Section 7. Oversight Committee. Conditioned upon voter approval of the ballot proposition submitted by this ordinance, there is established an Oversight Committee to monitor revenues, expenditures, and program and project implementation, and to advise the City Council, the Mayor and the Seattle Department of Transportation on the spending of Levy Proceeds consistent with this proposition in order to ensure transparency and accountability to Seattle taxpayers. The Committee will annually review the Seattle Department of Transportation's program and project priorities, spending, and revised financial plans. The Oversight Committee may make recommendations to the Mayor and City Council regarding the spending of Levy Proceeds.

The Oversight Committee shall consist of 18 members: the City Budget Director; one representative each chosen by and from among the respective members of the Seattle Pedestrian Advisory Board, Seattle Bicycle Advisory Board, Seattle Transit Advisory Board, and Seattle Freight Board; a young member selected through the Get Engaged program, seven Seattle residents appointed by the City Council held by a representative of each Council District; and five Seattle residents appointed by the Mayor. Consistent with the City's Race and Social Justice Initiative and (Ordinance 126799) and the Department's Transportation Equity Framework, SDOT shall strive to ensure that at all times at least four members of the Levy Oversight Committee, whether in appointed or designated seats, represent census tracts identified Highest and Second Highest Equity Priority under the City of Seattle Racial and Social Equity Index.

The initial terms for appointed members shall be four years. The terms shall commence on January 1, 2025. Upon the resignation, retirement, death, incapacity, or removal of an Oversight Committee member, the

authority appointing such member may appoint a replacement for the balance of the term. Late appointments or confirmations shall also be for the balance of a term. All five members appointed by the Mayor shall be subject to confirmation by the City Council. Any vacancy in an unexpired term shall be filled in the same manner as the original appointment. A member whose term is ending may continue on an interim basis as a member with voting rights until such time as a successor for that position has been appointed or, for the five residents appointed by the Mayor, confirmed.

The Oversight Committee will select a leadership team, which may consist of a chair, co-chairs, vice-chair, secretary, or other roles, and may adopt rules for its own procedures, including quorum requirements and frequency of meetings. Meetings of the Oversight Committee will be open to the public consistent with the Open Public Meetings Act, chapter 42.30 RCW.

Between January 1 and April 30 of 2032, the Oversight Committee may make a recommendation to the Mayor and City Council regarding the advisability of proposing to Seattle voters a replacement levy that would continue funding transportation improvements once this one expires at the end of 2032.

The factors to be considered by the Oversight Committee in making any such recommendations will include but are not limited to: (a) the City's success in project implementation, including its ability to manage and control project costs; and (b) the underlying need for funding to support the uses identified in Section 6 of this ordinance. The Mayor and City Council will consider any timely recommendations that may have been made by the Oversight Committee.

The Seattle Department of Transportation shall provide staff and logistical support for the Oversight Committee. The Oversight Committee shall continue in existence through December 31, 2032, and thereafter if so provided by ordinance.

Section 8. Reporting. The Director of Transportation will prepare and submit to the City Council, the Mayor, and the Oversight Committee an annual progress report on levy spending and project and program delivery. The Oversight Committee will work with City staff in the first year of the levy to determine an

evaluation and reporting structure and cadence that best allows the Oversight Committee to perform their oversight duties. The Director of Transportation will also annually revise and deliver to the City Council, the Mayor, and the Oversight Committee a Transportation Improvements financial plan.

Section 9. Election Ballot Title. The City Council directs that the City Clerk file this ordinance with the Director of Elections of King County, Washington, as ex officio supervisor of elections, requesting that the Director of Elections call and conduct a special election in the City in conjunction with the general election to be held on November 5, 2024, for the purpose of submitting to the qualified electors of the City the proposition set forth in this ordinance. The City Clerk is directed to certify to the King County Director of Elections the ballot title approved by the City Attorney in accordance with the City Attorney’s responsibilities under RCW 29A.36.071. The following ballot title containing a statement of subject and concise description is submitted to the City Attorney for consideration:

CITY OF SEATTLE

PROPOSITION NO. 1

The Mayor and Seattle City Council passed Ordinance XXXX, concerning replacing funding for citywide transportation maintenance and improvements.

If approved, this proposition would replace an expiring levy to fund safety and access projects, such as: paving, sidewalk and bridge maintenance, and infrastructure modernization; transit improvements; improved connections to light rail; new sidewalks; and climate pollution reductions.

It authorizes an eight-year increase of approximately \$0.59/\$1,000 in assessed value, for collection beginning in 2025. It cannot increase the City’s total rate above \$3.60/\$1,000. Subsequent levies’ limitation computations incorporate 2025’s levy dollars. RCW 84.36.381’s senior citizens and disabled persons exemption applies.

Should this levy be approved?

Levy, Yes

Levy, No

Section 10. Section Titles. Section titles are for convenient reference only and do not modify or limit the text of a section.

Section 11. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of its application to any person or circumstance, does not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances, including the validity of authorizing additional taxes by levy.

Section 12. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 13. Those portions of this ordinance providing for the submission of a ballot proposition to the voters shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070. Those portions of this ordinance that are dependent upon voter approval of said ballot proposition shall take effect in accordance with applicable law.

Passed by the City Council the _____ day of _____, 2024, and signed by me in open session in authentication of its passage this _____ day of _____, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2024.

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)

Attachments:
Attachment A - Transportation Levy Spending Breakdown

Attachment A: Transportation Levy Spending Breakdown

Seattle Transportation Levy (Draft May 1, 2024)

The Seattle Department of Transportation anticipates funding for the following project and program areas over the 8-year property tax levy. Annual budget appropriations will be made through the city budget. Expected additional leverage amounts are estimated grant and partnerships funds estimated to be secured and spent in order to complete or supplement project and program areas as identified below.

These investments are in support of the goals set forth in the Seattle Transportation Plan, a 20-year vision for the future of our transportation system:

- Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes
- Co-create with community and implement restorative practices to address transportation-related inequities
- Respond to climate change through innovation and a lens of climate justice
- Provide reliable and affordable travel options that help people and goods get where they need to go
- Reimagine city streets as inviting places to linger and play
- Improve city transportation infrastructure and ready it for the future

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections • Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	\$70M
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to 70 projects to improve safety and fund safety education programs at public schools 	\$7M

Aurora Avenue N Safety	<ul style="list-style-type: none"> Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> Build up to 16 neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M
District Project Fund	<ul style="list-style-type: none"> Provide funds to address emergent safety concerns and requests 	\$14M
Levy Funding		\$162M
Expected Additional Leverage		\$74M-\$90M

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> N 130th St: 1st Ave NW to I-5 Roosevelt Way NE: NE 92nd St to Pinehurst Way NE E Marginal Way S: 1st Ave S to 16th Ave S Rainier Ave S: S Walden St to S Jackson St Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> 15th Ave NE: Pinehurst Way NE to NE 145th St Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE NE 65th St: 2nd Ave NE to 35th Ave NE NW Market St: 15th Ave NW to 24th Ave NW 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd Elliott Ave/Western Ave: Bell St to Thomas St James St: 3rd Ave to Broadway Beacon Ave S to support Route 36 improvements 35 Ave SW: SW Morgan St to SW Holden St S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St S Henderson St: MLK Jr Way S to Seward Park Ave S 	\$350M
Paving Spot Improvements	<ul style="list-style-type: none"> Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets Fill 80% of reported potholes within 72 hours 	\$67M

Markings	<ul style="list-style-type: none"> Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M
Expected Additional Leverage		\$19M-\$24M

Bridges and Structures: Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
Category	Estimated Investments	Levy Funding
Bridge Structural Repairs and Upgrades	<ul style="list-style-type: none"> Upgrade electrical and mechanical systems on moveable Ship Canal Bridges: <ul style="list-style-type: none"> Ballard Bridge Fremont Bridge University Bridge Make structural repairs on: <ul style="list-style-type: none"> Ballard Bridge Magnolia Bridge 	\$71M
Bridge Preventative Maintenance	<ul style="list-style-type: none"> Implement preventative maintenance for the City's 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs 	\$127M
Project Readiness	<ul style="list-style-type: none"> Advance 6 structures in preparation to seek funding partnerships for future replacement: <ul style="list-style-type: none"> Elliott Bay Seawall Phase II (north segment) 1st Ave S Bridge over Argo Railyard 4th Ave S Bridge over Argo Railyard W Dravus Street over Railyard NE 45th St Viaduct Central Span Magnolia Bridge Replacement Alternatives Cost Estimate updates 	\$20M
Areaways	<ul style="list-style-type: none"> Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs 	\$3M
Levy Funding		\$221M
Expected Additional Leverage		\$45M-55M

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 MLK Jr Way S between S Myrtle St and S Othello St 	\$27M

	<ul style="list-style-type: none"> ○ along Route 106 ○ E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 ○ W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	
Transit Passenger Safety	<ul style="list-style-type: none"> ● Invest in strategies that increase transit rider safety and security 	\$3M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> ● Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> ○ Rainier Ave S ○ Beacon Ave S ○ Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) ○ Denny Way/Olive Way ● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> ○ N 130th St ○ S Henderson St ○ Judkins Park Station Connections ● Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St ○ East-West South Lake Union Transit Connections 	\$115M
Levy Funding		\$145M
Expected Additional Leverage		\$143M - \$175M

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks	<p>Support construction of 280 blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> ● 250 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 ● 30 blocks of new sidewalks located on the frequent transit network <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> ● 1st Ave NE: NE 120th St – NE 130th St ● SW Brandon St: 26th Ave SW to 30th Ave SW ● NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE 	\$63M

	<ul style="list-style-type: none"> • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W • NE 95th St: Sand Point Way NE to 35th Ave NE 	
Sidewalk Safety Repair	<ul style="list-style-type: none"> • Make up to approximately 34,000 spot repairs to sidewalks 	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> • Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> • Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M
Expected Additional Leverage		\$18M - \$22M

Signals and Operations: Install, maintain, and upgrade traffic signals for safe, reliable movement; improve pedestrian and bike accessibility signals; and support traffic operations during large events, incidents, and for trips in and out of the port.		
Category	Estimated Investments	Levy Funding
Traffic Signal Timing	<ul style="list-style-type: none"> • Complete 40 corridor signal timing adjustment projects • Implement up to 4 Intelligent Transportation System projects 	\$32M
Traffic Signals and Maintenance	<ul style="list-style-type: none"> • Design and install traffic signals at up to 10 locations • Complete major maintenance on 40 traffic signals • Add accessible pedestrian signals for at least 50 crossings • Conduct preventative maintenance at traffic signals 	\$45M
Sign Maintenance	<ul style="list-style-type: none"> • Replace at least 5,500 signs 	\$5M
Transportation Operations	<ul style="list-style-type: none"> • Research and respond to approximately 24,000 constituent operational complaints and questions • Maintain 24/7 service in the Transportation Operations Center 	\$18M
Levy Funding		\$100M

Expected Additional Leverage	\$0
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Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> N 130 St S Henderson St Beacon Ave S (Middle and Southern segments) Highland Park Way SW Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M
Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M
Expected Additional Leverage		\$24M - \$30M

People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.		
Program	Estimated Investments	Levy Funding
People Streets Capital Projects	<p>Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include:</p> <ul style="list-style-type: none"> S Henderson St Occidental Promenade Chinatown/International District Alley Activation E Union St Revival Corridor NE 42nd St Green Street Improvements Additional projects identified with business districts 	\$39M

	and community organizations	
Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
Levy Funding		\$66M
Expected Additional Leverage		\$14M - \$17M

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks Support partnerships and pursue grants that help electrify the transportation system 	\$22M
Low Pollution Neighborhoods	<ul style="list-style-type: none"> Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change 	\$8M
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor’s Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Levy Funding		\$59M
Expected Additional Leverage		\$15M - \$19M

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
Levy Funding		\$25M
Expected Additional Leverage		\$12M - \$15M
Grand Total Levy Funding (All Categories)		\$1,450M

Note: Totals may not sum properly due to rounding.

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
SDOT	Bill LaBorde	Aaron Blumenthal

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to transportation; providing for the submission to the qualified electors of the City at an election to be held on November 5, 2024, a proposition authorizing the City to levy regular property taxes for up to eight years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of providing City facilities and services, including transportation improvements, both capital and operating, with possible debt financing; creating a new oversight committee; applying RCW 84.36.381’s senior citizens and disabled persons exemption; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This ordinance would submit an 8-year levy lid lift proposal to the voters of Seattle for their approval on November 5, 2024, general election ballot. The proposal would renew and expand the previous Levy to Move Seattle. Under the authority of RCW 84.55, the levy renewal proposal would authorize property tax collection up to \$175,000,000 in the first year and an estimated total of \$1,450,000,000 of revenue over 8 years that would be dedicated exclusively to transportation purposes. If the new levy is approved, Council must appropriate at least \$50,740,000 of General Fund revenues to the Seattle Department of Transportation (SDOT) for transportation purposes in the first year and adjusted for inflation or 3%, whichever is lower, each year thereafter. If the annual minimum General Fund amount is not appropriated, then the City cannot collect levy proceeds the following year unless a three-fourths super-majority of the City Council determines that economic or financial conditions prevent the Council from making such an appropriation. If the transportation levy is approved by the voters, the 2025 total regular tax limit would increase by approximately \$0.59/\$1,000 in assessed value. Qualifying low-income seniors, veterans and people with disabilities who own their principal residence within the City of Seattle would be exempt from the levied amount as authorized under RCW 84.36.381. In King County, the exemption currently extends to homeowners above age 61 or with a disability rating of at least 80%, with a household income under \$84,000. Revenue projections in this ordinance and fiscal note are inclusive of anticipated exemptions offered under RCW 84.36.381.

This proposal would build on the previous levy’s efforts to maintain a safe and efficient transportation system, while also doing more to invest in the future transportation needs of our city. Programmatic transportation improvement would be focused in the project and program categories as described in ordinance Section 6 and further elaborated on in Attachment A to the ordinance.

The Levy to Move Seattle, approved by voters in 2015, provided \$930 million of SDOT’s local revenue and has allowed the City to leverage an additional \$400 million in Federal and State grants along with other partnership funds. The Levy to Move Seattle funded significant

transportation system maintenance and upgrades, including items such as paving 250 lane-miles of streets, rehabilitation or seismic retrofit of 16 bridges, replacement of 30,888 street signs, enhancement of seven transit corridors, and construction of 250 blocks of new sidewalk.

In addition, the costs of delivering services have grown at a much faster rate than revenue growth. Since 2015, the Consumer Price Index has increased by 45% and the Mortenson construction index for the Seattle Market, which is based on the actual costs of the major elements of construction contracts around the state (e.g., labor, asphalt, concrete, and structural steel), has risen by approximately 66%.

At the same time, the City continues to see tremendous growth in population while SDOT's existing infrastructure continues to age and is increasingly strained to meet the changing transportation patterns of Seattle residents, employers and conveyors of goods, including the exports and imports moved through the City by the Port of Seattle and its partners. The transportation system must continue to work safely and effectively for today's users, while evolving to move more people and more goods through the same amount of right-of-way.

As the current Levy to Move Seattle expires at the end of 2024, the City is preparing for the next phase of investment in transportation infrastructure with an ongoing emphasis on basic programs that invest in the maintenance and modernization of transportation infrastructure while continuing to serve the ongoing growth of the city consistent with the One Seattle Comprehensive Plan.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

This legislation provides for a transportation levy proposal to be placed on the ballot, which, if approved, would provide an estimated \$1.45 billion of dedicated revenue for transportation purposes over eight years; approximately \$175 million of this revenue would be generated in 2025. These revenues are not added to the City's budget through this legislation but will be accounted for in separate legislation if the levy is approved.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time, or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

As noted above, this legislation does not directly impact appropriations or position numbers. Appropriations, position changes and acceptance of additional revenue will be approved in separate legislation upon voter approval of the levy.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

This legislation does not directly impact appropriations or positions. Appropriations, position changes, and acceptance of additional revenue will be approved in separate legislation upon voter approval.

Please describe any financial costs or other impacts of *not* implementing the legislation.

This legislation would authorize a new ballot measure and levy proposal to replace the expiring Levy to Move Seattle, representing a significant loss of revenues that support transportation core functions like maintenance while also supporting the expansion and modernization of our current infrastructure.

Without a new levy, SDOT's budget would not be sufficient to maintain current service levels. Given the current broader financial constraints for the City as a whole, we do not anticipate alternative funding becoming available to support the ongoing operations of the Department in the 2025-2026 biennium. In the event that this legislation is not approved, and that a measure is not placed on the ballot or approved by voters, SDOT anticipates significant reductions to its budget starting in the 2025 fiscal year. These reductions could include: street paving, bridge and structure repair, sidewalk repair, traffic signal maintenance, new sidewalk construction, neighborhood projects and transit improvements. These funding reductions would mean an increased degradation of transportation infrastructure and greater risk of disrepair and failure.

Furthermore, as the current Levy to Move Seattle supports a significant portion of work at SDOT, without this revenue stream, the Department will have to reduce its workforce capacity to a level that it can support with existing funding.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

This legislation does not directly impact other departments through changes in appropriations or personnel.

If the levy proposed in this legislation is approved, it would increase funding allowing SDOT to implement additional projects to maintain or improve the transportation system. These projects will result in opportunities to integrate infrastructure maintenance and upgrades within the City's right-of-way that could result in the need to relocate, rehabilitate, or replace utility infrastructure managed by Seattle Public Utilities (SPU), Seattle City Light (SCL), and Seattle IT. The levy renewal proposal provides increased funding for traffic safety and operational improvements, which could result in efficiencies for the Seattle Police Department (SPD) and the Seattle Fire Department (SFD). SDOT has been actively coordinating with all the above-listed departments, as well as outside agencies, including King County Metro, Sound Transit, and the Washington State Department of Transportation.

If the levy proposed in this legislation is not approved, there could be significant impacts on other City departments such as weight restrictions or closures of bridges (impacting police and fire response) or lower levels of transportation operations staffing, reducing ability to respond to traffic incidents and safety needs (also impacting SPD and SFD).

Lack of funding for transportation improvements would reduce the City's ability to respond to expected growth (impacting the Seattle Department of Construction and Inspections and the Office of Economic Development) or to partner with SPU on upgrades to drainage, water and sewer upgrades within the right-of-way, as well as environmental goals (Office of Sustainability and the Environment).

- b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

- c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

SDOT has developed a Racial Equity Toolkit on the specific investments in the levy proposal that can be located geographically at this time. Generally, investment in transportation options that make the expense of car ownership an option, rather than a necessity, is a benefit to vulnerable or historically disadvantaged communities.

Transportation is second only to housing as a share of the average King County household's monthly expenditures, and much of that expense is car ownership. Additionally, more efficient mobility options, including transit improvements such as partnering with King County Metro on the RapidRide R project on Rainier, or the adding new sidewalks or making other safety improvements in Race and Social Equity Index high priority areas of the city such as Rainier Beach, Haller Lake, South Park and Highland Park can lead to more equitable outcomes and improved access to opportunity and even help minority business districts thrive, similar to how past safety and infrastructure improvements on 23rd Ave S have facilitated the work of the Africatown Community Land Trust.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

SDOT is currently updating the Racial Equity Toolkit analysis to reflect revised tax rates and program commitments as reflected in the final version of the Mayor's Levy Final Renewal Proposal incorporated in this ordinance. SDOT will submit the revised RET analysis directly to Council by May 21, 2024.

iii. What is the Language Access Plan for any communications to the public?

SDOT has provided Levy materials through an online engagement hub in Spanish, Chinese (Traditional), Korean, Amharic, Somali, Tagalog, and Vietnamese in addition to English. Cultural Liaisons and interpreters were also available based at public tabling locations based on Tier 1 languages for the surrounding community.

The most critical input for the draft and final proposed levy proposals is the recently adopted Seattle Transportation Plan (STP), which is the product of two years of extensive outreach. SDOT contracted with community-based organizations and worked with numerous community liaisons to ensure extensive input from communities who have historically been underrepresented in previous long-range planning efforts and in underinvestment of transportation improvements. Through both the STP and Levy engagement, SDOT worked with as many as 15 multicultural media outlets to bring people to tabling events and online engagement opportunities. Online and community engagement in support of the STP was accessible via 16 languages, including all Tier 1, 2, and 3 languages.

d. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

The Mayor's Levy Renewal proposal supports reductions in greenhouse gas emissions in several ways. First and foremost, the proposal continues to support the ongoing climate strategies of current and past comprehensive plans expected to continue under the final One Seattle Comprehensive Plan by supporting increased residential development within short distances to job growth and commercial and industrial development within urban centers and other nodes of development and transit access. The proposal also supports improved and safer access to transit, as well as short trips to neighborhood business districts and other destinations via pedestrian pathways and bikeways. More specific to Climate, the Mayor's proposal includes \$22 million in investments supporting transportation electrification and \$8 million to pilot Low Pollution Neighborhoods, consistent with the Mayor's Executive Order 2022-07: One Seattle Climate Justice Actions to Reduce Emissions from the Transportation Sector.

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

A substantial portion of the Mayor's Levy Renewal proposal is focused on preventative maintenance funding that will help ensure SDOT can continue to adapt to increasing numbers of extreme temperature and precipitation events due to climate change that impact our streets and bridges. The proposed plan also allocates \$29 million for tree planting and expanded tree species diversity in historically disadvantaged neighborhoods, as well as ongoing maintenance of our existing street tree canopy.

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

This ordinance requires annual reporting on delivery of levy commitments along with annual work plans. Additionally, the ordinance establishes a new Levy Oversight Committee made up of Seattle residents charged with assessing and reporting on SDOT’s progress on delivering on levy commitments.

5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

6. ATTACHMENTS

Summary Attachments: None.

Draft Chair's Amendment to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Saka

Chair's Amendment to the 2024 Transportation Levy Proposal

Effect: This amendment would make the following changes:

1. Increase the size of the levy from \$1.45 billion to \$1.55 billion. This increase would raise the estimated first year property tax bill for the median assessed value home from \$469 to \$499.
2. Revise the Spending Breakdown (Attachment A):
 - a. Add \$7 million for Safe Routes to Schools
 - b. Add \$7 million for District Project Fund
 - c. Reduce \$15.5 million for Neighborhood-Initiated Safety Partnership Program and revise Estimated Investments
 - d. Add \$6 million for Transit Passenger Safety
 - e. Add \$63 million for New Sidewalks, added reference to Alternative Walkways, and revised Estimated Investments
 - f. Add \$10 million for Climate and Electrification Program for additional investments in electric vehicle charging stations
 - g. Add \$20 million in Freight and Goods Movement
 - h. Add \$1 million for Oversight Committee auditing and professional services as a new allowed use of levy funds under a new Good Governance & Equitable Implementation Initiative Category
 - i. Add \$1.5 million for Property Tax Relief Outreach and Education as a new allowed use of levy funds under the new Good Governance & Equitable Implementation Initiative Category
 - j. Rename the Sidewalk and Infrastructure Solutions program as the Durable Infrastructure Solutions; move to the new Good Governance & Equitable Implementation Initiative Category; and identify a focus on funding strategies for sidewalks, bridges, and roads.
3. Establish eight-year levy appropriation levels for Levy Proceeds, similar to Move Seattle Levy restrictions. These requirements could be changed by separate ordinance (with a 3/4 vote of City Council required for a variance of more than 10 percent).
4. Re-establish the Chair of the Transportation Committee as a member of the Levy Oversight Committee and establish an aspiration goal to strive for at least two members

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

to have auditing experience; the scope of the Levy Oversight Committee would include performance evaluation of levy programs and auditing.

5. Require dashboard reporting of levy programs similar to that used for the Levy to Move Seattle and identify Attachment A as the basis for reporting levy accomplishments and progress.
6. Amend the legislation's recitals.

Amend Section 2 to increase the size of the levy as follows:

Section 2. Levy of Regular Property Taxes Submittal. The City submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the levy limitation on regular property taxes contained in RCW 84.55.010 for property taxes levied in 2024 through 2031 for collection in 2025 through 2032 respectively, solely for the purpose of raising up to ~~\$1,450,000,000~~ \$1,550,000,000 in aggregate over a period of up to eight years for transportation purposes. The proposition shall be limited so that the City shall not levy more than ~~\$175,000,000~~ \$187,000,000 in the first year, in addition to the maximum amount of regular property taxes it could have levied consistent with chapter 84.55 RCW in the absence of this ordinance. Subsequent levies' limitation computations incorporate 2025's levy dollars. In accordance with RCW 84.36.381 and RCW 84.55.050, the City exempts the proposed increased regular property taxes for certain seniors, veterans with disabilities, or other persons with disabilities who qualify under 84.36.381. Pursuant to RCW 84.55.050(4), the maximum regular property taxes that may be levied in 2032 for collection in 2033 and in later years shall be computed as if the limit on regular property taxes had not been increased under this ordinance.

Amend Section 9 to increase the size of the levy for the ballot title as follows:

Section 9. Election Ballot Title. The City Council directs that the City Clerk file this ordinance with the Director of Elections of King County, Washington, as ex officio supervisor of elections, requesting that the Director of Elections call and conduct a

special election in the City in conjunction with the general election to be held on November 5, 2024, for the purpose of submitting to the qualified electors of the City the proposition set forth in this ordinance. The City Clerk is directed to certify to the King County Director of Elections the ballot title approved by the City Attorney in accordance with the City Attorney's responsibilities under RCW 29A.36.071. The following ballot title containing a statement of subject and concise description is submitted to the City Attorney for consideration:

CITY OF SEATTLE

PROPOSITION NO. 1

The Mayor and Seattle City Council passed Ordinance XXXX, concerning replacing funding for citywide transportation maintenance and improvements.

If approved, this proposition would replace an expiring levy to fund safety and access projects, such as: paving, sidewalk and bridge maintenance, and infrastructure modernization; transit improvements; improved connections to light rail; new sidewalks; and climate pollution reductions.

It authorizes an eight-year increase of approximately ~~\$0.59/\$1,000~~ \$0.64/\$1,000 in assessed value, for collection beginning in 2025. It cannot increase the City's total rate above \$3.60/\$1,000. Subsequent levies' limitation computations incorporate 2025's levy dollars. RCW 84.36.381's senior citizens and disabled persons exemption applies.

Should this levy be approved?

Levy, Yes

Levy, No

Amend Attachment A to CB 120788 (Spending Breakdown) as shown in Attachment 1.

Amend Section 6 to add spending requirements as follows:

Section 6. Transportation Improvements. Transportation Improvements will be focused among the project and program areas, as described in this section and Attachment A to this ordinance, that will be undertaken with the levy revenues.

A. Vision Zero, School and Neighborhood Safety, which includes improvements such as Aurora Avenue and other corridor safety improvements; Safe Routes to School improvements and student safety education; neighborhood-initiated safety partnerships; and a citywide project fund to address emerging neighborhood concerns and requests;

B. Street Maintenance & Modernization, including arterial street maintenance, paving spot improvements, and curb and pavement markings;

C. Bridges and Structures, including bridge structural repairs and upgrades, preventative bridge maintenance, bridge and seawall replacement project development and design, and areaway improvements;

D. Transit Corridors and Connections, including transit spot improvements, transit ambassadors, corridor project development, Link Light Rail access projects, and RapidRide and Frequent Transit Network corridor improvements;

E. Pedestrian Safety, such as new sidewalks, sidewalk safety repairs, planning for longer term sidewalk and infrastructure solutions, stairway improvements, Americans with Disability Act (ADA) improvements and pedestrian crossing improvements;

F. Signals and Operations, including transportation system optimization and modernization; new traffic signals and major maintenance, sign maintenance, and Transportation Operations Center operations;

G. Bicycle Safety, including neighborhood greenways, bike lane maintenance, new protected bike lanes, upgraded protected bike lanes, and bikeway spot improvements;

H. People Streets and Public Spaces, including People Streets capital program, downtown activation, and People Streets and wayfinding improvements, and pedestrian lighting;

I. Climate and Resiliency, including transportation electrification, Low Pollution Neighborhoods implementation, and urban forestry improvements and maintenance; and

J. Freight and Goods Movement, including freight spot improvements, Heavy Haul Network support, and major truck street paving and bridge repair projects.

In the annual City budget or by separate ordinance, the City shall from year-to-year determine the Transportation Improvements and funding allocations that will most effectively achieve the Levy goals and outcomes. Within a budget year, the City is authorized to reallocate unexpended and unencumbered funds from one project or program to another within each of the eleven core categories outlined in this Section 6 by making operating budget transfers consistent with Seattle Municipal Code Section 3.14.220.

The City anticipates collecting \$1.55 billion in Levy Proceeds over an eight-year span. The City shall appropriate the following eight-year amounts of Levy Proceeds for each category of spending in Attachment A as follows:

i. \$160.5 million for Vision Zero, School and Neighborhood Safety;

ii. \$423 million for Street Maintenance and Modernization, including no less than \$350 million for Arterial Roadway Maintenance;

iii. \$221 million for Bridges and Structures;

iv. \$151 million for Transit Corridors and Connections

v. \$193 million for Pedestrian Safety, including no less than \$126 million for New Sidewalks and Alternative Walkways;

vi. \$100 million for Signals and Operations;

vii. \$114 million for Bicycle Safety;

viii. \$66 million for People Streets and Public Spaces;

ix. \$69 million for Climate and Resiliency, including no less than \$27 million for electric vehicle charging infrastructure;

x. \$45 million for Freight and Goods Movement; and

xi. \$7.5 million for Good Governance & Equitable Implementation Initiative.

The eight-year appropriation amounts of Levy Proceeds for each core category established in this Section 6 may be changed by: (a) up to ten percent of the amount listed for each category by ordinance, after the Levy Oversight Committee has been given an opportunity to comment; and (b) more than ten percent of the amount listed for each core category by ordinance by a 3/4 vote of the City Council.

The City will seek to maximize the potential of the Levy Proceeds by pursuing complementary grant funds, by engaging in partnerships with other agencies, and by identifying improvements in efficiencies and effectiveness.

Amend Section 7 to revise the Levy Oversight Committee membership and scope as follows:

Section 7. Oversight Committee. Conditioned upon voter approval of the ballot proposition submitted by this ordinance, there is established an Oversight Committee to monitor revenues, expenditures, and program and project implementation, and to advise the City Council, the Mayor and the Seattle Department of Transportation on the spending of Levy Proceeds and the performance of Levy programs consistent with this proposition in order to ensure transparency and accountability to Seattle taxpayers. The Committee will annually review the Seattle Department of Transportation's program and project priorities, spending, and revised financial plans; and the Committee may audit Levy funded programs. The Oversight Committee may make recommendations to the Mayor and City Council regarding the spending of Levy Proceeds.

The Oversight Committee shall consist of 18-19 members: the Chair of the City Council's Transportation Committee or its successor committee with responsibility for

transportation; the City Budget Director; one representative each chosen by and from among the respective members of the Seattle Pedestrian Advisory Board, Seattle Bicycle Advisory Board, Seattle Transit Advisory Board, and Seattle Freight Board; a young member selected through the Get Engaged program, seven Seattle residents appointed by the City Council held by a representative of each Council District; and five Seattle residents appointed by the Mayor. Consistent with the City's Race and Social Justice Initiative and (Ordinance 126799) and the Department's Transportation Equity Framework, SDOT shall strive to ensure that at all times at least four members of the Levy Oversight Committee, whether in appointed or designated seats, represent census tracts identified Highest and Second Highest Equity Priority under the City of Seattle Racial and Social Equity Index. SDOT shall strive to ensure that at all times at least two members of the Levy Oversight Committee have auditing experience.

The initial terms for appointed members shall be four years. The terms shall commence on January 1, 2025. Upon the resignation, retirement, death, incapacity, or removal of an Oversight Committee member, the authority appointing such member may appoint a replacement for the balance of the term. Late appointments or confirmations shall also be for the balance of a term. All five members appointed by the Mayor shall be subject to confirmation by the City Council. Any vacancy in an unexpired term shall be filled in the same manner as the original appointment. A member whose term is ending may continue on an interim basis as a member with voting rights until such time as a successor for that position has been appointed or, for the five residents appointed by the Mayor, confirmed.

The Oversight Committee will select a leadership team, which may consist of a chair, co-chairs, vice-chair, secretary, or other roles, and may adopt rules for its own procedures, including quorum requirements and frequency of meetings. Meetings of the Oversight Committee will be open to the public consistent with the Open Public Meetings Act, chapter 42.30 RCW.

Between January 1 and April 30 of 2032, the Oversight Committee may make a recommendation to the Mayor and City Council regarding the advisability of proposing

to Seattle voters a replacement levy that would continue funding transportation improvements once this one expires at the end of 2032.

The factors to be considered by the Oversight Committee in making any such recommendations will include but are not limited to: (a) the City's success in project implementation, including its ability to manage and control project costs; and (b) the underlying need for funding to support the uses identified in Section 6 of this ordinance. The Mayor and City Council will consider any timely recommendations that may have been made by the Oversight Committee.

The Seattle Department of Transportation shall provide staff and logistical support for the Oversight Committee. The Oversight Committee shall continue in existence through December 31, 2032, and thereafter if so provided by ordinance.

Amend Section 8 to include dashboard reporting, as follows:

Section 8. Reporting. The Director of Transportation will prepare and submit to the City Council, the Mayor, and the Oversight Committee an annual progress report on levy spending and project and program delivery, including accomplishments and progress on delivering Estimated Investments in Attachment A to this ordinance. The Oversight Committee will work with City staff in the first year of the levy to determine an evaluation and reporting structure and cadence that best allows the Oversight Committee to perform their oversight duties. The Director of Transportation will also annually revise and deliver to the City Council, the Mayor, and the Oversight Committee a Transportation Improvements financial plan. The Seattle Department of Transportation shall make on-line dashboard reporting of levy program spending and deliverables available to the public, similar to the dashboard reporting provided for the Levy to Move Seattle.

Amend recitals to CB 120788 as shown in Attachment 2.

Attachment 1 to Draft Chair’s Amendment
 Revisions to Attachment A Spending Breakdown (CB 120788)

Attachment A: Transportation Levy Spending Breakdown

Seattle Transportation Levy (Draft May 1, 2024)

The Seattle Department of Transportation anticipates funding for the following project and program areas over the 8-year property tax levy. Annual budget appropriations will be made through the city budget. Expected additional leverage amounts are estimated grant and partnerships funds estimated to be secured and spent in order to complete or supplement project and program areas as identified below.

These investments are in support of the goals set forth in the Seattle Transportation Plan, a 20-year vision for the future of our transportation system:

- Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes
- Co-create with community and implement restorative practices to address transportation-related inequities
- Respond to climate change through innovation and a lens of climate justice
- Provide reliable and affordable travel options that help people and goods get where they need to go
- Reimagine city streets as inviting places to linger and play
- Improve city transportation infrastructure and ready it for the future

The Estimated Investments identified in this document will provide the basis for the Seattle Department of Transportations reporting on levy progress.

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections • Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N 	\$70M

	<ul style="list-style-type: none"> • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to <u>at least</u> 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> • Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> • Build up to 16 <u>at least 10</u> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M <u>\$25.5M</u>
District Project Fund	<ul style="list-style-type: none"> • Provide funds to address emergent safety concerns and requests 	\$14M <u>\$21M</u>
Levy Funding		\$162M <u>\$160.5M</u>
Expected Additional Leverage		\$74M-\$90M

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> • Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> ○ N 130th St: 1st Ave NW to I-5 ○ Roosevelt Way NE: NE 92nd St to Pinehurst Way NE ○ E Marginal Way S: 1st Ave S to 16th Ave S ○ Rainier Ave S: S Walden St to S Jackson St • Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> ○ 15th Ave NE: Pinehurst Way NE to NE 145th St ○ Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE ○ NE 65th St: 2nd Ave NE to 35th Ave NE ○ NW Market St: 15th Ave NW to 24th Ave NW ○ 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd 	\$350M

	<ul style="list-style-type: none"> ○ Elliott Ave/Western Ave: Bell St to Thomas St ○ James St: 3rd Ave to Broadway ○ Beacon Ave S to support Route 36 improvements ○ 35 Ave SW: SW Morgan St to SW Holden St ○ S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 ○ Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St ○ S Henderson St: MLK Jr Way S to Seward Park Ave S 	
Paving Spot Improvements	<ul style="list-style-type: none"> ● Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets ● Fill 80% of reported potholes within 72 hours 	\$67M
Markings	<ul style="list-style-type: none"> ● Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M
Expected Additional Leverage		\$19M-\$24M

Bridges and Structures: Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
Category	Estimated Investments	Levy Funding
Bridge Structural Repairs and Upgrades	<ul style="list-style-type: none"> ● Upgrade electrical and mechanical systems on moveable Ship Canal Bridges: <ul style="list-style-type: none"> ○ Ballard Bridge ○ Fremont Bridge ○ University Bridge ● Make structural repairs on: <ul style="list-style-type: none"> ○ Ballard Bridge ○ Magnolia Bridge 	\$71M
Bridge Preventative Maintenance	<ul style="list-style-type: none"> ● Implement preventative maintenance for the City’s 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs 	\$127M
Project Readiness	<ul style="list-style-type: none"> ● Advance 6 structures in preparation to seek funding partnerships for future replacement: <ul style="list-style-type: none"> ○ Elliott Bay Seawall Phase II (north segment) ○ 1st Ave S Bridge over Argo Railyard ○ 4th Ave S Bridge over Argo Railyard ○ W Dravus Street over Railyard ○ NE 45th St Viaduct Central Span ○ Magnolia Bridge Replacement Alternatives Cost Estimate updates 	\$20M
Areaways	<ul style="list-style-type: none"> ● Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs 	\$3M
Levy Funding		\$221M

Expected Additional Leverage	\$45M-55M
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Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 MLK Jr Way S between S Myrtle St and S Othello St along Route 106 E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	\$27M
Transit Passenger Safety	<ul style="list-style-type: none"> Invest in strategies that increase transit rider safety and security, <u>including transit and public safety personnel services</u> 	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> Rainier Ave S Beacon Ave S Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) Denny Way/Olive Way Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> N 130th St S Henderson St Judkins Park Station Connections Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> NE 145th St SW Alaska St 4th Ave S S Graham St East-West South Lake Union Transit Connections 	\$115M
Levy Funding		\$145M \$151M
Expected Additional Leverage		\$143M - \$175M

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks <u>and Alternative Walkways</u>	Support construction of 280 <u>at least 530</u> blocks of new sidewalks, including: <ul style="list-style-type: none"> • 250-500 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 • 30 blocks of new sidewalks located on the frequent transit network Anticipated initial projects include: <ul style="list-style-type: none"> • 1st Ave NE: NE 120th St – NE 130th St • SW Brandon St: 26th Ave SW to 30th Ave SW • NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W • NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M <u>\$126M</u>
Sidewalk Safety Repair	<ul style="list-style-type: none"> • Make up to approximately 34,000 spot repairs to sidewalks 	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> • Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> • Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M <u>\$193M</u>
Expected Additional Leverage		\$18M - \$22M

Signals and Operations: Install, maintain, and upgrade traffic signals for safe, reliable movement; improve pedestrian and bike accessibility signals; and support traffic operations during large events, incidents, and for trips in and out of the port.		
Category	Estimated Investments	Levy Funding
Traffic Signal Timing	<ul style="list-style-type: none"> Complete 40 corridor signal timing adjustment projects Implement up to 4 Intelligent Transportation System projects 	\$32M
Traffic Signals and Maintenance	<ul style="list-style-type: none"> Design and install traffic signals at up to 10 locations Complete major maintenance on 40 traffic signals Add accessible pedestrian signals for at least 50 crossings Conduct preventative maintenance at traffic signals 	\$45M
Sign Maintenance	<ul style="list-style-type: none"> Replace at least 5,500 signs 	\$5M
Transportation Operations	<ul style="list-style-type: none"> Research and respond to approximately 24,000 constituent operational complaints and questions Maintain 24/7 service in the Transportation Operations Center 	\$18M
Levy Funding		\$100M
Expected Additional Leverage		\$0

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> N 130 St S Henderson St Beacon Ave S (Middle and Southern segments) Highland Park Way SW Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M

Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M
Expected Additional Leverage		\$24M - \$30M

People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.		
Program	Estimated Investments	Levy Funding
People Streets Capital Projects	Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include: <ul style="list-style-type: none"> S Henderson St Occidental Promenade Chinatown/International District Alley Activation E Union St Revival Corridor NE 42nd St Green Street Improvements Additional projects identified with business districts and community organizations 	\$39M
Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
Levy Funding		\$66M
Expected Additional Leverage		\$14M - \$17M

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks Support partnerships and pursue grants that help electrify the transportation system 	\$22M <u>\$32M</u>

Low Pollution Neighborhoods	<ul style="list-style-type: none"> Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change 	\$8M
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor’s Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Levy Funding		\$59M \$69M
Expected Additional Leverage		\$15M - \$19M

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
<u>Freight Program</u>	<u>Freight improvements to support trucks delivering goods and providing services</u>	<u>\$20M</u>
Levy Funding		\$25M \$45M
Expected Additional Leverage		\$12M - \$15M

<u>Good Governance & Equitable Implementation Initiative</u>		
<u>Program</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
<u>Oversight Committee Auditing and Professional Services</u>	<u>Provide auditing and professional services support for the Levy Oversight Committee</u>	<u>\$1M</u>
<u>Property Tax Relief Outreach and Education</u>	<u>Support public outreach and education on property tax relief programs</u>	<u>\$1.5M</u>
<u>Durable Infrastructure Solutions</u>	<u>Investigate and implement maintenance, repair and funding strategies for sidewalks, bridges, and roads</u>	<u>\$5M</u>
<u>Levy Funding</u>		<u>\$7.5M</u>
<u>Expected Additional Leverage</u>		<u>\$0</u>

Grand Total Levy Funding (All Categories)	\$1,450M <u>\$1,550M</u>
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Note: Totals may not sum properly due to rounding.

Attachment 2 to Draft Chair's Amendment
Revisions to Recitals (CB 120788)

WHEREAS, Seattle is currently updating its Comprehensive Plan to accommodate a population expected to approach nearly a million people by 2044 served by an abundant supply of housing concentrated in walkable, mixed-use, transit-rich Regional Centers, Urban Centers and Neighborhood Centers that will need to be served by a more robust and modern transportation system that is well-maintained, safe, sustainable, and multi-modal; and

WHEREAS, the draft One Seattle Comprehensive Plan Update foresees 158,000 added jobs in Seattle over the next 20 years that will require a more efficient transportation system to ensure access to those jobs for people who reside within the City, as well as those who commute to jobs in Seattle from around the rest of the Puget Sound region; and

WHEREAS, Seattle is a built-out city where the only way to create additional capacity is through efficient use of our existing network of streets that needs to support the above-cited growth in residents and jobs without creating added noise and emissions of greenhouse gases and other pollutants, while preserving capacity for moving goods; and

WHEREAS, Seattle's transportation system must accommodate the City's goals of promoting more economic vibrancy within neighborhood business districts, manufacturing and industrial centers, and across the city and greater Puget Sound region; and

WHEREAS, the City has a Vision Zero goal of ending traffic deaths and serious injuries by 2030 through implementation of the federal Safe System approach to road safety; and

WHEREAS, electric vehicles are a key element of Seattle's climate strategy, and the Electric Power Research Institute, working with the City, has identified the need for at least 6,050 level 2 and 1,900 level 3 public charging stations in Seattle by 2030 to meet anticipated demand; and

WHEREAS, transportation policies and decisions over the last century have had a profound impact on public health, especially within lower income and communities of color, whether through disproportionate impacts from diesel particulate and other harmful air emissions, to higher levels of noise pollution, as well as higher proportions of traffic deaths and serious injuries; and

WHEREAS, as a city, state, and nation we have concentrated transportation investments in ways that have only reinforced patterns of redlining and other government policies that limited housing options to communities of color by directing investments away from those communities into the wealthier and whiter communities that have historically had more power to advocate for their needs and desires with elected officials; and

WHEREAS, these disproportionate impacts have resulted in measurably less access to educational and work opportunities for communities of color as well; and

WHEREAS, in 2018, the City convened a Transportation Equity Workgroup consisting of community members most impacted by transportation inequities that, in 2021, issued a Transportation Equity Framework to build on the City's 2004 Race and Social Justice Initiative with a guide for Seattle Department of Transportation (SDOT) decision-makers, employees, stakeholders, partners, and the greater community to collaboratively create an equitable transportation system; and

WHEREAS, the City aims to invest in transportation improvements equitably, consistent with Ordinance 126799, Seattle's Race and Social Justice Initiative, and SDOT's Transportation Equity Framework while also advancing race and gender equity in contracting as outlined in Executive Order 2023-07, Equity and Opportunity in City Contracting, and Seattle Municipal Code Chapter 20.42, Equality in Contracting; and

WHEREAS, in 2001, voters statewide approved Initiative 747, later affirmed by the Washington State Legislature in 2007, which capped the growth in property tax without special approval of the voters at one percent plus the value of new construction; and

WHEREAS, voter-approved transportation funding has become a necessity due to state policies that prevent the City's General Fund revenues from keeping up with inflation or population growth while more traditional sources of funding for maintenance and capital improvements such as local share gas tax, federal earmarks, federal block grants programs, and more localized local-improvement districts have diminished or disappeared altogether, resulting in reduced available resources to adequately and sustainably fund transportation improvements and maintenance citywide; and

WHEREAS, macroeconomic factors, including rapid inflation and the increasing cost of labor and materials, paired with the declining condition and increasing wear of Seattle's transportation infrastructure, directly results in greater funding need; and

WHEREAS, the first Seattle transportation levy, Bridging the Gap, funded significant transportation system maintenance and upgrades, and met or exceeded nearly all of the commitments made as part of the voter-approved measure, including the paving of 225 lane-miles of streets, rehabilitation or seismic retrofit of 12 bridges, replacement of 90,000 street signs, enhancement of three transit corridors, construction of 120 blocks of new sidewalk, restriping of 5,000 crosswalks, implementation of 48 Safe Routes to School projects and 30 Neighborhood Street Fund projects and development of a robust asset management program that has identified and catalogued the condition of transportation assets and their maintenance needs; and

WHEREAS, the 2015 Levy to Move Seattle built on the successes of Bridging the Gap by increasing funding for system maintenance and upgrades, and is on target to meet or exceed nearly all of the commitments made as part of the voter-approved measure, including the paving of an estimated 180 lane-miles of streets, rehabilitation or seismic retrofit of 16 bridges, replacement of 30,000 street signs, enhancement of seven transit corridors, construction of 250 blocks of new sidewalk, restriping of 13,075 crosswalks, implementation of 207 Safe Routes to School projects and 35 Neighborhood Street Fund projects and significant enhancement of the asset management system first developed and deployed through the previous Bridging the Gap Levy; and

WHEREAS, the Levy to Move Seattle revenue accounts for over 30 percent of the Seattle Department of Transportation's dedicated transportation revenue and serves as a critical resource for maintaining bridges, repairing roads, and filling potholes; and

WHEREAS, the Levy to Move Seattle expires at the end of 2024 and the funding it provides needs to be replaced to continue critical maintenance and modernization of Seattle's transportation system; and

WHEREAS, the \$930 million in Levy to Move Seattle revenues leveraged another \$400 million in grants and partnership funds and, thanks to the Bipartisan Infrastructure Law and other

opportunities that have emerged in recent years, a new levy is expected to leverage significant outside funding for City transportation improvements; and

WHEREAS, these critical maintenance and modernization needs include safety improvements that will make bridges and streets safer, better maintain streets and sidewalks, and accommodate safer travel across all modes; and

WHEREAS, careful maintenance of transportation infrastructure today can lessen the expense of increased maintenance tomorrow; and

WHEREAS, SDOT estimates that the average Pavement Condition Index score in 2024 for arterial streets is 61 (on a 100-point scale); and

WHEREAS, SDOT's 2020 Asset Status & Condition Report identified an Asset Sustainability Ratio of 0.4 for arterial streets, which is below the target ratio of 1.0 to maintain existing pavement quality; and

WHEREAS, pothole repair and prevention are key programs to extend the useful life of Seattle's aging roads; and

WHEREAS, the need to facilitate safe and reliable movement of freight and goods is essential to an economically vibrant city, and approximately 95,000 people - or 15 percent of all jobs in Seattle - are employed within the city's two manufacturing and industrial centers; and

WHEREAS, Seattle strives to create and maintain a safe, efficient and reliable transportation system; and

WHEREAS, the West Seattle Bridge closure and repair from 2020 to 2022 demonstrate the need to focus on basic transportation infrastructure, while also highlighting the essential role that bridges play every day in 1) safely and efficiently connecting people and communities, 2) enabling vital commercial and industrial activity, locally, regionally, statewide, and internationally, and 3) serving as a critical backbone of Seattle's economy; and

WHEREAS, after many years of under-investment in basic road and bridge maintenance, our arterials, non-arterials and bridges need a significant course change to arrest their decline, and begin to catch up on these needs; and

WHEREAS, through Resolution 32131 the City Council has adopted the Seattle Transportation Plan, a multi-modal transportation vision and strategy for the next 20 years that,

combined with SDOT's Asset Management Strategy and Vision Zero Program, will help the department prioritize investments to meet the goals of the new One Seattle Comprehensive Plan along with maintaining funding for the maintenance, safety, and equity needs cited above; and

WHEREAS, the Seattle Transportation Plan is rooted in a vision of Seattle in 2044, conceptualizing an equitable, vibrant, and diverse city where moving around is safe, fair and sustainable, built around the goals of safety, equity, sustainability, mobility and economic vitality, livability and maintenance, and modernization; and

WHEREAS, the Seattle Transportation Plan was co-created through robust and extensive involvement with community and stakeholders, including three inclusive phases of engagement that resulted in over 78,000 individual data points from: over 9,000 people; more than 130 community events attended; nearly 100 meetings and briefings; over 60,000 visits to an online engagement hub; and over 170 social media posts; and

WHEREAS, the adopted Seattle Transportation Plan sets forth several goals to guide future investments in transportation, including prioritizing safety for all travelers, restorative practices to address transportation related inequities, responding to climate change through innovation and a lens of climate justice, providing reliable and affordable travel options that help people and goods get where they need to go, reimagine city streets with places for people to safely linger and play, and improving city infrastructure for the future; and

WHEREAS, as part of Resolution 32131, the City Council called for a draft transportation levy proposal that prioritized maintenance of bridges and roads, a once-in-a-generation investment in new sidewalks, electric vehicle charging infrastructure, improvements to the transit rider experience, Vision Zero programs and projects, improving the on-time performance of transit in the Denny Way corridor, and improving the safety of Lake Washington Boulevard; and

WHEREAS, the Move Seattle Levy Oversight Committee recommended submitting a levy renewal proposal to voters and recommended pursuing additional funding strategies necessary to address markedly deteriorating infrastructure and to begin to catch-up on basic road and bridge maintenance needs; and

WHEREAS, Mayor Harrell released a draft transportation levy proposal on April 4, 2024, and since then the City has received over 1,000 additional comments; and

WHEREAS, those comments have been incorporated into this proposal through additional investments in sidewalks, transit reliability, bike network expansion, neighborhood safety improvements, preventative bridge maintenance and Transportation Funding Task Force to address longer term needs for sidewalks, bridges and other transportation infrastructure needs; and

WHEREAS, The City of Seattle intends to place a levy proposal on the November 5, 2024, general election ballot to replace the expiring Levy to Move Seattle in order to continue to meet the City's transportation needs over the next eight years; NOW, THEREFORE,

Draft CM Hollingsworth Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Hollingsworth

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Add 12th Ave/12th Ave S from E Madison St to Jose Rizal Bridge to the Estimated Investments list for Protected Bike Lanes.
- Reduce \$15 million for New Sidewalks and Alternative Walkways and add \$15 million for Sidewalk Safety Repair. This reflects the proportional spending in the Mayor’s proposal between new sidewalks and existing sidewalks for the additional spending proposed in the Chair’s proposal.

Note that this amendment’s revisions are shown in red double ~~underline/strikethrough~~. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single ~~underline/strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> • Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> • Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> • Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> ○ N 130 St ○ S Henderson St ○ Beacon Ave S (Middle and Southern segments) ○ Highland Park Way SW 	\$68M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> ○ Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection ○ Chief Sealth Trail: S Myrtle St to S Webster St ○ <u>12th Ave/12th Ave S: E Madison St to Jose Rizal Bridge</u> 	
Upgraded Bike Lanes	<ul style="list-style-type: none"> ● Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> ● Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M
Expected Additional Leverage		\$24M - \$30M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks <u>and Alternative Walkways</u>	<p>Support construction of 280 <u>at least 530-470</u> blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> ● 250-500-440 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 ● 30 blocks of new sidewalks located on the frequent transit network <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> ● 1st Ave NE: NE 120th St – NE 130th St ● SW Brandon St: 26th Ave SW to 30th Ave SW ● NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE ● Renton Ave S: 35th Ave S to S Dawson St ● Greenwood Ave N: N 112th St to N 117th St ● Gilman Ave W: W Manor Pl to 28th Ave W ● NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M <u>\$111M</u>
Sidewalk Safety Repair	<ul style="list-style-type: none"> ● Make up to approximately 34,000 spot repairs to sidewalks 	\$19M <u>\$34M</u>
<u>Sidewalk and Infrastructure Solutions</u>	<ul style="list-style-type: none"> ● Investigate and implement sidewalk and infrastructure repair and funding strategies 	<u>\$5M</u>
ADA Program	<ul style="list-style-type: none"> ● Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M

Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M \$193M
Expected Additional Leverage		\$18M - \$22M

Draft CM Saka Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Saka

Revisions to Spending Plan

Effect: This amendment would revise the 35th Ave SW project listed in the Estimated Investments for the Arterial Roadway Maintenance category from SW Morgan St to SW Holden St to SW Alaska St to SW Morgan St. The Mayor’s April draft levy proposal had identified SW Alaska St to SW Morgan St for this project.

This amendment would also include Fauntleroy Way SW in the Estimated Investments for the Arterial Roadway Maintenance category. The Mayor’s April draft Levy proposal had included Fauntleroy Way SW to keep the roadway functional during light rail station construction. This amendment removes Corson Ave S from the Estimated Investments for the Arterial Roadway Maintenance category.

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> • Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> ○ N 130th St: 1st Ave NW to I-5 ○ Roosevelt Way NE: NE 92nd St to Pinehurst Way NE ○ E Marginal Way S: 1st Ave S to 16th Ave S ○ Rainier Ave S: S Walden St to S Jackson St • Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> ○ 15th Ave NE: Pinehurst Way NE to NE 145th St ○ Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE ○ NE 65th St: 2nd Ave NE to 35th Ave NE ○ NW Market St: 15th Ave NW to 24th Ave NW ○ 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd ○ Elliott Ave/Western Ave: Bell St to Thomas St ○ James St: 3rd Ave to Broadway ○ Beacon Ave S to support Route 36 improvements ○ 35 Ave SW: SW Morgan St to SW Holden St 	\$350M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> ○ <u>35th Ave SW: SW Alaska St to SW Morgan St</u> ○ S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 ○ Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St ○ S Henderson St: MLK Jr Way S to Seward Park Ave S ○ <u>Fautleroy Way SW: 35th Ave SW to SW Alaska St, to keep roadway functional during light rail station construction</u> 	
Paving Spot Improvements	<ul style="list-style-type: none"> • Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets • Fill 80% of reported potholes within 72 hours 	\$67M
Markings	<ul style="list-style-type: none"> • Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M
Expected Additional Leverage		\$19M-\$24M

DRAFT

Draft CM Morales Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Morales

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Add \$15 million to support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations; reduce \$15 million from the Freight Program
- Add \$20 million for Protected Bike Lanes and add language in the Estimated Investments emphasizing improving bike connections throughout South Seattle; reduce \$20 million from Arterial Roadway Maintenance
- Restore the Neighborhood-Initiated Safety Partnership Program to \$41 million by adding \$15.5 million; reduce Safe Routes to School by \$7 million; reduce District Project Fund by \$7 million; reduce New Sidewalks and Alternative Walkways by \$1.5 million
- Add Rainier Ave to the Estimated Investments list for Vision Zero
- Add language in the Estimated Investments for Transit Passenger Safety to include coordination with King County Metro, Sound Transit and/or other transit agencies

Note that this amendment’s revisions are shown in red double underline/strikethrough. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single underline/strikethrough.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> • Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> ○ SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 	\$27M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> ○ MLK Jr Way S between S Myrtle St and S Othello St along Route 106 ○ E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 ○ W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	
Transit Passenger Safety	<ul style="list-style-type: none"> ● Invest in strategies that increase transit rider safety and security, including transit and public safety personnel services in coordination with King County Metro, Sound Transit, and/or other transit agencies 	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> ● Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> ○ Rainier Ave S ○ Beacon Ave S ○ Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) ○ Denny Way/Olive Way ● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> ○ N 130th St ○ S Henderson St ○ Judkins Park Station Connections ● Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St ○ East-West South Lake Union Transit Connections 	\$115M
Graham and Chinatown/International District Station Area Improvements	<ul style="list-style-type: none"> ● Support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations 	\$15M
Levy Funding		\$145M \$151M \$166M
Expected Additional Leverage		\$143M - \$175M

Amend the Freight and Good Movement element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
Freight Program	Freight improvements to support trucks delivering goods and providing services	\$20M \$5M
Levy Funding		\$25M \$45M \$30M
Expected Additional Leverage		\$12M - \$15M

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network <u>with a focus on improving bicycle connections throughout South Seattle</u>. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> o N 130 St o S Henderson St o Beacon Ave S (Middle and Southern segments) o Highland Park Way SW o Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection o Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M \$88M

Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M \$134M
Expected Additional Leverage		\$24M - \$30M

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> N 130th St: 1st Ave NW to I-5 Roosevelt Way NE: NE 92nd St to Pinehurst Way NE E Marginal Way S: 1st Ave S to 16th Ave S Rainier Ave S: S Walden St to S Jackson St Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> 15th Ave NE: Pinehurst Way NE to NE 145th St Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE NE 65th St: 2nd Ave NE to 35th Ave NE NW Market St: 15th Ave NW to 24th Ave NW 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd Elliott Ave/Western Ave: Bell St to Thomas St James St: 3rd Ave to Broadway Beacon Ave S to support Route 36 improvements 35 Ave SW: SW Morgan St to SW Holden St S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St S Henderson St: MLK Jr Way S to Seward Park Ave S 	\$350M \$330M
Paving Spot Improvements	<ul style="list-style-type: none"> Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets Fill 80% of reported potholes within 72 hours 	\$67M

Markings	<ul style="list-style-type: none"> Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M \$403M
Expected Additional Leverage		\$19M-\$24M

Amend the Vision Zero, School, and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none"> Safety redesign projects on up to 12 corridors on the High Injury Network Responsive safety projects at up to 40 high-collision locations Leading pedestrian intervals at 280 intersections Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> Aurora Ave N N/NE 85th St S Othello St N 105th St/Holman Rd NW Dexter Ave N Lake City Way NE 4th Ave S MLK Jr Way S <u>Rainier Ave S</u> Lakeside Ave S at Lake Washington Blvd N/NE 50th St Other projects as identified in Vision Zero work plans 	\$70M
Safe Routes to School	<ul style="list-style-type: none"> Contribute to up to at least 70 projects to improve safety and fund safety education programs at public schools 	\$7M \$14M <u>\$7M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> Build up to 16 at least 10-16 neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could 	\$41M \$25.5M <u>\$41M</u>

	include safety and mobility enhancements like new sidewalks, crossings, and transit access.	
District Project Fund	<ul style="list-style-type: none"> Provide funds to address emergent safety concerns and requests 	\$14M \$21M \$14M
Levy Funding		\$162M \$160.5M \$162M
Expected Additional Leverage		\$74M-\$90M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks and Alternative Walkways	Support construction of 280 <u>at least 530</u> blocks of new sidewalks, including: <ul style="list-style-type: none"> 250-500 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 30 blocks of new sidewalks located on the frequent transit network Anticipated initial projects include: <ul style="list-style-type: none"> 1st Ave NE: NE 120th St – NE 130th St SW Brandon St: 26th Ave SW to 30th Ave SW NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE Renton Ave S: 35th Ave S to S Dawson St Greenwood Ave N: N 112th St to N 117th St Gilman Ave W: W Manor Pl to 28th Ave W NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M \$124.5M
Sidewalk Safety Repair	<ul style="list-style-type: none"> Make up to approximately 34,000 spot repairs to sidewalks 	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> Make improvements at street crossings, including upgraded crosswalks, visibility improvements, 	\$14M

	pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	
Levy Funding		\$135M \$193M \$191.5M
Expected Additional Leverage		\$18M - \$22M

DRAFT

Draft CM Moore Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Moore

Revisions to Spending Plan and New Recitals

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Rename the New Sidewalks and Alternative Walkways category as New Sidewalks and Sidewalk Alternatives.
- Add an expectation that a minimum of 36 percent of New Sidewalks and Sidewalk Alternatives will be delivered in District 5, 17 percent in District 2, and 22 percent in District 1.
- Add the expectation that sidewalks and sidewalk alternatives will be built within: the 1-mile walkshed of any school (K-12) and/or local transit stop (transit that runs every half an hour).
- Revise the Estimated Investments in the New Sidewalks and Sidewalk Alternatives category as follows:
 - Remove 1st Ave NE: NE 120th St – NE 130th St.
 - Remove Greenwood Ave N: N 112th St to N 117th St.
 - Add the walkshed network around the NE 130th St Light Rail Station.
 - Add 30th Ave NE: NE 127th St to NE 145th St.
 - Add North side of NE 95th St from Lake City Way NE to NE 25th St.
 - Add 3rd Ave NW: NW 145th to NW 125th
 - Add Roosevelt Way N: 1st Ave NE to Aurora
 - Add Sandpoint Way: 125th to 77th
 - Add 24th NE between Lake City Way and Northgate Way
- Revise the Estimated Investments in the Crossing Improvements category as follows:
 - Add N 137th St and Roosevelt Way N
- Add development of a Sidewalk Master Plan to the Durable Infrastructure Solutions category. The Sidewalk Master Plan will include a funding plan for completing the sidewalk network (Tier 1 through Tier 5) by 2044, coordinate and create a workplan for Seattle Department of Transportation and Seattle Public Utilities, and create a plan for implementing transportation impact fees. The Sidewalk Master Plan will be completed by January 2026.

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

- Reduce \$25.5 million for the Neighborhood-Initiated Safety Partnership Program, eliminating the levy program; add \$21 million to District Project Fund.
- Reduce \$9 million for Transit Passenger Safety, eliminating the levy program; reduce \$4 million for Stairways, eliminating the program; add \$17.5 million to Vision Zero.
- Reduce \$20 million for Neighborhood Greenways, eliminating the levy program; add \$10 million for Protected Bike Lanes; add \$5 million for Upgraded Bike Lanes; add \$5 million for Bike Spot Improvements.
- Revise the Estimated Investments of the Aurora Ave N Safety category to include installation of sidewalks and planting street trees.

This amendment would also add three new recitals to the legislation.

Note that this amendment’s revisions are shown in red double underline/strikethrough. This amendment shows the proposed revisions in the draft Chair’s Amendment in blue single underline/strikethrough.

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks <u>and</u> Alternative Walkways Sidewalk Alternatives	Support construction of 280 <u>at least 530-500</u> blocks of new sidewalks <u>and sidewalk alternatives</u> , including: <ul style="list-style-type: none"> • 250-500-250 blocks of new sidewalks and alternative walkways sidewalk alternatives, complete or in construction by 2029 • 30 blocks of new sidewalks located on the frequent transit network • <u>Build new sidewalks and sidewalk alternatives within: the 1-mile walkshed network of any school (K-12) and/or local t transit stop (transit that runs every half an hour)</u> Anticipated initial projects include: <ul style="list-style-type: none"> • 1st Ave NE: NE 120th St – NE 130th St • SW Brandon St: 26th Ave SW to 30th Ave SW • NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W • NE 95th St: Sand Point Way NE to 35th Ave NE 	<u>\$63M</u> <u>\$126M</u>

	<ul style="list-style-type: none"> • <u>The walkshed network around the NE 130th St Light Rail Station</u> • <u>30th Ave NE: NE 127th St to NE 145th St</u> • <u>North side of NE 95th St from Lake City Way NE to NE 25th St</u> • <u>Add 3rd Ave NW: NW 145th to NW 125th</u> • <u>Add Roosevelt Way N: 1st Ave NE to Aurora</u> • <u>Add Sandpoint Way: 125th to 77th</u> • <u>Add 24th NE between Lake City Way and Northgate Way</u> <p><u>A minimum of 36% of new sidewalks and sidewalk alternatives delivered by this program will be in District 5. A minimum of 17% will be in District 2. A minimum of 22% will be in District 1.</u></p>	
Sidewalk Safety Repair	<ul style="list-style-type: none"> • Make up to approximately 34,000 spot repairs to sidewalks 	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> • Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> • Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St ○ <u>N 137th and Roosevelt Way N</u> 	\$14M
Levy Funding		\$135M \$193M \$189M
Expected Additional Leverage		\$18M - \$22M

Amend the Good Governance & Equitable Implementation Initiative element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Good Governance & Equitable Implementation Initiative

<u>Program</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
<u>Oversight Committee Auditing and Professional Services</u>	<u>Provide auditing and professional services support for the Levy Oversight Committee</u>	<u>\$1M</u>
<u>Property Tax Relief Outreach and Education</u>	<u>Support public outreach and education on property tax relief programs</u>	<u>\$1.5M</u>
<u>Durable Infrastructure Solutions</u>	<u>Investigate and implement maintenance, repair and funding strategies for sidewalks, bridges, and roads</u> <u>Develop a Sidewalk Master Plan with funding proposals to complete the sidewalk network (Tier 1 through Tier 5) with new and alternative sidewalks by 2044. The Sidewalk Master Plan will:</u> <ul style="list-style-type: none"> • <u>Engage Seattle Department of Transportation (SDOT) and Seattle Public Utilities (SPU) in coordinating sidewalk and drainage projects.</u> • <u>Develop a workplan and regular reporting schedule for SDOT's and SPU's collaborative work on sidewalk alternatives to reduce sidewalk and drainage costs through use of alternatives such as swales.</u> • <u>Create a plan for implementing transportation impact fees to complete the sidewalk network (Tier 1 through Tier 5) by 2044. Obtain necessary study of impact fees.</u> • <u>Be prepared by January 2026.</u> 	<u>\$5M</u>
<u>Levy Funding</u>		<u>\$7.5M</u>
<u>Expected Additional Leverage</u>		<u>\$0</u>

Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
<u>Category</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
Vision Zero	Implement: <ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections 	\$70M <u>\$87.5M</u>

	<ul style="list-style-type: none"> Traffic calming on 50 corridors <p>Anticipated Initial Vision Zero projects on:</p> <ul style="list-style-type: none"> Aurora Ave N N/NE 85th St S Othello St N 105th St/Holman Rd NW Dexter Ave N Lake City Way NE 4th Ave S MLK Jr Way S Lakeside Ave S at Lake Washington Blvd N/NE 50th St Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> Contribute to up to at least 70 projects to improve safety and fund safety education programs at public schools 	<p>\$7M <u>\$14M</u></p>
Aurora Avenue N Safety	<ul style="list-style-type: none"> Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds <u>Aided by state and federal leverage funds, install sidewalks along Aurora Ave N from N 115th St to N 145th St and implement safety improvements including pedestrian lighting and plant trees along Aurora Ave N.</u> 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> Build up to 16 at least 10 neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	<p>\$41M \$25.5M</p>
District Project Fund	<ul style="list-style-type: none"> Provide funds to address emergent safety concerns and requests 	<p><u>\$14M</u> \$21M <u>\$42M</u></p>
Levy Funding		<p><u>\$162M</u> \$160.5M <u>\$173.5M</u></p>
Expected Additional Leverage		\$74M-\$90M

Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 MLK Jr Way S between S Myrtle St and S Othello St along Route 106 E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	\$27M
Transit Passenger Safety	Invest in strategies that increase transit rider safety and security, including transit and public safety personnel services	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> Rainier Ave S Beacon Ave S Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) Denny Way/Olive Way Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> N 130th St S Henderson St Judkins Park Station Connections Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> NE 145th St SW Alaska St 4th Ave S S Graham St East-West South Lake Union Transit Connections 	\$115M
Levy Funding		\$145M \$151M \$142M

Expected Additional Leverage	\$143M - \$175M
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Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	● Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> N 130 St S Henderson St Beacon Ave S (Middle and Southern segments) Highland Park Way SW Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M \$78M
Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M \$13M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M \$15M
Levy Funding		\$114M
Expected Additional Leverage		\$24M - \$30M

Add three recitals as follows:

* * *

WHEREAS, these disproportionate impacts have resulted in measurably less access to educational and work opportunities for communities of color as well; and

WHEREAS, a quality pedestrian network is at the core of an equitable and accessible transportation system, and sidewalks are the building blocks of an effective pedestrian network; and

WHEREAS, pedestrian mobility is an equity issue, and Seattle’s built environment reflects inequity in the pedestrian network; and

WHEREAS, when the area from N 85th St to N 145th St was incorporated into Seattle in 1954, new sidewalks were promised, but significant gaps remain with 36% of Seattle’s missing sidewalks in North Seattle; and

WHEREAS, in 2018, the City convened a Transportation Equity Workgroup consisting of community members most impacted by transportation inequities that, in 2021, issued a Transportation Equity Framework to build on the City’s 2004 Race and Social Justice Initiative with a guide for Seattle Department of Transportation (SDOT) decision-makers, employees, stakeholders, partners, and the greater community to collaboratively create an equitable transportation system; and

* * *

DRAFT

Draft CM Strauss Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Strauss

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Create a new category for extension of the Burke-Gilman Trail along NW Market St and NW Leary Ave under the Bicycle Safety element and add \$20 million for this purpose; reduce \$20 million Arterial Roadway Maintenance.
- Add NW 14th Ave from NW Market St to the Ship Canal to the list of Estimated Investments for Arterial Roadway Maintenance.
- Add NW 6th Ave from NW 58th St to Carkeek Park to the list of Estimated Investments for Neighborhood Greenways.
- Expand the description of the Ballard Bridge item in the Project Readiness Category to include potential pedestrian improvements.
- Expand the description of the Magnolia Bridge item in the Project Readiness Category to include potential work on type/size/location studies for replacement, seismic improvements, and/or improving emergency access to Magnolia.
- Create a new category for Leary Way Industrial Zone Safety Improvements under the Vision Zero, School, and Neighborhood Safety element and add \$10 million for this purpose; reduce \$10 million from the Freight Program.
- Add access improvements to Sound Transit 3 light rail stations and future Sound Transit system expansion to the Estimated Investments for Transit Improvements and Access to Light Rail.
- Merge the New Sidewalks and Alternative Walkways category and Sidewalk Safety Repair category into a New Sidewalks, Alternative Walkways, and Sidewalk Repair category.
- Create a new category for Ballard Avenue Curbless Street under the People Streets and Public Spaces element and add \$10 million for this purpose; reduce \$5 million from the New Sidewalks, Alternative Walkways, and Sidewalk Repair category; reduce \$5 million from the Climate and Electrification category.
- Create a new category for development of a private funding strategy for lidding Interstate 5 under the People Streets and Public Spaces element and add \$500,000 for this purpose; reduce \$500,000 from Protected Bike Lanes.

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

Note that this amendment’s revisions are shown in red double underline/~~strikethrough~~. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single underline/~~strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
<u>Burke Gilman Trail Extension</u>	<ul style="list-style-type: none"> <u>Extend the Burke Gilman Trail along NW Market St and Leary Way NW to complete the Missing Link</u> 	<u>\$20M</u>
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections <u>Initial projects include NW 6th Ave from NW 58th St to Carkeek Park</u> 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> o N 130 St o S Henderson St o Beacon Ave S (Middle and Southern segments) o Highland Park Way SW o Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection o Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M <u>\$67.5M</u>
Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M <u>\$133.5M</u>
Expected Additional Leverage		\$24M - \$30M

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> • Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> ○ N 130th St: 1st Ave NW to I-5 ○ Roosevelt Way NE: NE 92nd St to Pinehurst Way NE ○ E Marginal Way S: 1st Ave S to 16th Ave S ○ Rainier Ave S: S Walden St to S Jackson St • Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> ○ 15th Ave NE: Pinehurst Way NE to NE 145th St ○ Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE ○ NE 65th St: 2nd Ave NE to 35th Ave NE ○ NW Market St: 15th Ave NW to 24th Ave NW ○ <u>NW 14th Ave: NW Market St to the Ship Canal</u> ○ 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd ○ Elliott Ave/Western Ave: Bell St to Thomas St ○ James St: 3rd Ave to Broadway ○ Beacon Ave S to support Route 36 improvements ○ 35 Ave SW: SW Morgan St to SW Holden St ○ S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 ○ Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St ○ S Henderson St: MLK Jr Way S to Seward Park Ave S 	\$350M <u>\$330M</u>
Paving Spot Improvements	<ul style="list-style-type: none"> • Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets • Fill 80% of reported potholes within 72 hours 	\$67M
Markings	<ul style="list-style-type: none"> • Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M <u>\$403M</u>
Expected Additional Leverage		\$19M-\$24M

Amend the Bridges and Structures element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bridges and Structures: Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
Category	Estimated Investments	Levy Funding
Bridge Structural Repairs and Upgrades	<ul style="list-style-type: none"> • Upgrade electrical and mechanical systems on moveable Ship Canal Bridges: <ul style="list-style-type: none"> ○ Ballard Bridge ○ Fremont Bridge ○ University Bridge • Make structural repairs on: <ul style="list-style-type: none"> ○ Ballard Bridge, <u>including potential pedestrian improvements</u> ○ Magnolia Bridge, <u>including potential type/size/location studies for replacement, seismic improvements, and/or improving emergency access to Magnolia</u> 	\$71M
Bridge Preventative Maintenance	<ul style="list-style-type: none"> • Implement preventative maintenance for the City's 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs 	\$127M
Project Readiness	<ul style="list-style-type: none"> • Advance 6 structures in preparation to seek funding partnerships for future replacement: <ul style="list-style-type: none"> ○ Elliott Bay Seawall Phase II (north segment) ○ 1st Ave S Bridge over Argo Railyard ○ 4th Ave S Bridge over Argo Railyard ○ W Dravus Street over Railyard ○ NE 45th St Viaduct Central Span ○ Magnolia Bridge Replacement Alternatives Cost Estimate updates 	\$20M
Areaways	<ul style="list-style-type: none"> • Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs 	\$3M
Levy Funding		\$221M

Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement:	\$70M

	<ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections • Traffic calming on 50 corridors <p>Anticipated Initial Vision Zero projects on:</p> <ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to <u>at least</u> 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> • Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
<u>Leary Way Industrial Zone Safety Improvements</u>	<ul style="list-style-type: none"> • <u>Implement crossing safety and intersection redesign improvements along Leary Way NW</u> 	<u>\$10M</u>
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> • Build up to 16 <u>at least 10</u> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M <u>\$25.5M</u>
District Project Fund	<ul style="list-style-type: none"> • Provide funds to address emergent safety concerns and requests 	\$14M <u>\$21M</u>
Levy Funding		\$162M \$160.5M <u>\$170.5M</u>
Expected Additional Leverage		\$74M-\$90M

Amend the Freight and Goods Movement element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
Freight Program	Freight improvements to support trucks delivering goods and providing services	\$20M \$10M
Levy Funding		\$25M \$45M \$35M
Expected Additional Leverage		\$12M - \$15M

Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 MLK Jr Way S between S Myrtle St and S Othello St along Route 106 E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	\$27M
Transit Passenger Safety	<ul style="list-style-type: none"> Invest in strategies that increase transit rider safety and security, including transit and public safety personnel services 	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> Rainier Ave S Beacon Ave S Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) 	\$115M

	<ul style="list-style-type: none"> ○ Denny Way/Olive Way ● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> ○ N 130th St ○ S Henderson St ○ Judkins Park Station Connections ● Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St ○ East-West South Lake Union Transit Connections ● <u>Make access improvements to Sound Transit 3 light rail stations and future Sound Transit system expansion</u> 	
Levy Funding		\$145M \$151M
Expected Additional Leverage		\$143M - \$175M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
<u>New Sidewalks, Sidewalk Alternatives, and Sidewalk Repair</u>	<p><u>Support construction of 280 blocks of new sidewalks, including:</u></p> <ul style="list-style-type: none"> ● <u>250 blocks of new sidewalks and alternative walkways, complete or in construction by 2029</u> ● <u>30 blocks of new sidewalks located on the frequent transit network</u> <p><u>Anticipated initial projects include:</u></p> <ul style="list-style-type: none"> ● <u>1st Ave NE: NE 120th St – NE 130th St</u> ● <u>SW Brandon St: 26th Ave SW to 30th Ave SW</u> ● <u>NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE</u> ● <u>Renton Ave S: 35th Ave S to S Dawson St</u> ● <u>Greenwood Ave N: N 112th St to N 117th St</u> ● <u>Gilman Ave W: W Manor Pl to 28th Ave W</u> ● <u>NE 95th St: Sand Point Way NE to 35th Ave NE</u> <p><u>Make up to approximately 34,000 spot repairs to sidewalks</u></p>	\$140M

New Sidewalks and Alternative Walkways	Support construction of 280 at least 530 blocks of new sidewalks, including: <ul style="list-style-type: none"> • 250-500 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 • 30 blocks of new sidewalks located on the frequent transit network Anticipated initial projects include: <ul style="list-style-type: none"> • 1st Ave NE: NE 120th St - NE 130th St • SW Brandon St: 26th Ave SW to 30th Ave SW • NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W • NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M
Sidewalk Safety Repair	• Make up to approximately 34,000 spot repairs to sidewalks	\$19M
Sidewalk and Infrastructure Solutions	• Investigate and implement sidewalk and infrastructure repair and funding strategies	\$5M
ADA Program	• Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree)	\$30M
Stairways	• Complete up to 9 stairway repairs or expansions	\$4M
Crossing Improvements	• Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M \$193M \$187M
Expected Additional Leverage		\$18M - \$22M

Amend the People Streets and Public Spaces element of Attachment A (Spending Breakdown) to CB 120788 as follows:

People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.

Program	Estimated Investments	Levy Funding
People Streets Capital Projects	Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include: <ul style="list-style-type: none"> • S Henderson St • Occidental Promenade • Chinatown/International District Alley Activation • E Union St Revival Corridor • NE 42nd St Green Street Improvements • Additional projects identified with business districts and community organizations 	\$39M
Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
<u>Ballard Avenue Curbless Street</u>	<u>Implement street redesign of Ballard Ave NW from 20th Ave NW to NW Market St</u>	<u>\$10M</u>
<u>Lid I-5 Private Funding Study</u>	<u>Explore the feasibility of private funding strategies for lidding Interstate 5 between NE 45th St and NE 65th St and around the NE 130th Light Rail Station</u>	<u>\$0.5M</u>
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
Levy Funding		\$66M \$76.15M
Expected Additional Leverage		\$14M - \$17M

Amend the Climate and Resiliency element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> • Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks • Support partnerships and pursue grants that help electrify the transportation system 	\$22M \$32M <u>\$27M</u>
Low Pollution Neighborhoods	<ul style="list-style-type: none"> • Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low- 	\$8M

	emissions goods delivery in areas most impacted by climate change	
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor's Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Levy Funding		\$59M \$69M <u>\$64M</u>
Expected Additional Leverage		\$15M - \$19M

DRAFT

Draft CM Nelson Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Nelson

Revisions to Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Reduce \$7 million for the District Project Fund and add \$7 million for a new Neighborhood Street Fund program (previously funded under the Move Seattle Levy).
- Reduce \$700,000 for Durable Infrastructure and add \$700,000 for Central Waterfront Project Landscape Maintenance.
- Reduce \$20 million for New Sidewalks and Alternative Walkways and add \$20 million for Sidewalk Safety Repair.
- Reduce \$1 million for Property Tax Relief Outreach and Education.

This amendment would reduce the size of the levy by \$1 million.

Note that this amendment’s revisions are shown in red double underline/strikethrough. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single underline/strikethrough.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections • Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on:	\$70M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to <u>at least</u> 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> • Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> • Build up to 16 <u>at least 10</u> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M <u>\$25.5M</u>
District Project Fund	<ul style="list-style-type: none"> • Provide funds to address emergent safety concerns and requests 	\$14M \$21M <u>\$14M</u>
<u>Neighborhood Street Fund/ Neighborhood Matching Fund</u>	<ul style="list-style-type: none"> • <u>Complete neighborhood priority projects to improve safety, mobility, access, and quality of life in those neighborhoods</u> 	<u>\$7M</u>
Levy Funding		\$162M <u>\$160.5M</u>
Expected Additional Leverage		\$74M-\$90M

Amend the Good Governance & Equitable Implementation Initiative element of Attachment A (Spending Breakdown) to CB 120788 as follows:

<u>Good Governance & Equitable Implementation Initiative</u>		
<u>Program</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
<u>Oversight Committee Auditing and Professional Services</u>	<u>Provide auditing and professional services support for the Levy Oversight Committee</u>	<u>\$1M</u>

Property Tax Relief Outreach and Education	Support public outreach and education on property tax relief programs	\$1.5M \$0.5M
Durable Infrastructure Solutions	Investigate and implement maintenance, repair and funding strategies for sidewalks, bridges, and roads	\$5M \$4.3M
Levy Funding		\$7.5M \$5.8M
Expected Additional Leverage		\$0

Amend the Climate and Resiliency element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks Support partnerships and pursue grants that help electrify the transportation system 	\$22M \$32M
Low Pollution Neighborhoods	<ul style="list-style-type: none"> Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change 	\$8M
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor’s Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Central Waterfront Project Landscape Maintenance	<ul style="list-style-type: none"> Provide maintenance and plant establishment for landscape elements of the Central Waterfront Project and Pike/Pine Corridor 	\$0.7M
Levy Funding		\$59M \$69M \$69.7M
Expected Additional Leverage		\$15M - \$19M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks and Alternative Walkways	Support construction of 280 at least 530-430 blocks of new sidewalks, including: <ul style="list-style-type: none"> • 250-500-400 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 • 30 blocks of new sidewalks located on the frequent transit network Anticipated initial projects include: <ul style="list-style-type: none"> • 1st Ave NE: NE 120th St – NE 130th St • SW Brandon St: 26th Ave SW to 30th Ave SW • NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE • Renton Ave S: 35th Ave S to S Dawson St • Greenwood Ave N: N 112th St to N 117th St • Gilman Ave W: W Manor Pl to 28th Ave W • NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M \$106M
Sidewalk Safety Repair	<ul style="list-style-type: none"> • Make up to approximately 34,000 70,000 spot repairs to sidewalks 	\$19M \$39M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> • Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> • Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M \$193M
Expected Additional Leverage		\$18M - \$22M

Amend the Grand Total Levy Funding (All Categories) of Attachment A (Spending Breakdown) to CB 120788 as follows:

Grand Total Levy Funding (All Categories)	\$1,450M \$1,550M <u>\$1,549M</u>
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Amend Section 2 to reduce the size of the levy as follows:

Section 2. Levy of Regular Property Taxes Submittal. The City submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the levy limitation on regular property taxes contained in RCW 84.55.010 for property taxes levied in 2024 through 2031 for collection in 2025 through 2032 respectively, solely for the purpose of raising up to ~~\$1,450,000,000~~ ~~\$1,550,000,000~~ \$1,549,000,000 in aggregate over a period of up to eight years for transportation purposes. The proposition shall be limited so that the City shall not levy more than ~~\$175,000,000~~ \$187,000,000 in the first year, in addition to the maximum amount of regular property taxes it could have levied consistent with chapter 84.55 RCW in the absence of this ordinance. Subsequent levies' limitation computations incorporate 2025's levy dollars. In accordance with RCW 84.36.381 and RCW 84.55.050, the City exempts the proposed increased regular property taxes for certain seniors, veterans with disabilities, or other persons with disabilities who qualify under 84.36.381. Pursuant to RCW 84.55.050(4), the maximum regular property taxes that may be levied in 2032 for collection in 2033 and in later years shall be computed as if the limit on regular property taxes had not been increased under this ordinance.



Legislation Text

File #: Inf 2495, **Version:** 1

Draft Levy Companion Resolution

CITY OF SEATTLE

RESOLUTION _____

..title

A RESOLUTION relating to transportation; accompanying an ordinance requesting the 2024 Transportation Levy for citywide transportation maintenance and improvements, and providing further direction regarding reporting and implementation of the programs to be funded by the levy.

..body

WHEREAS, Seattle voters have approved two previous transportation levies to fund significant transportation system maintenance and upgrades; and

WHEREAS, the 2006 Bridging the Gap Levy and the 2015 Levy to Move Seattle improvements included street paving, rehabilitation and seismic retrofit of bridges, transit corridor enhancements, new sidewalk construction, street sign replacements, crosswalk restriping, school safety-related projects, neighborhood-focused projects, and other activities to maintain and enhance The City of Seattle’s (“City’s”) vast transportation system; and

WHEREAS, in April 2024, the City Council passed Resolution 32131 adopting a multimodal transportation vision and strategy for the next 20 years, known as the Seattle Transportation Plan; and

WHEREAS, the adopted Seattle Transportation Plan sets forth several goals to guide future investments in transportation, including prioritizing safety for all travelers, implementing restorative practices to address transportation related inequities, responding to climate change through innovation and a lens of climate justice, providing reliable and affordable travel options that help people and goods get where they need to go, reimagining streets as inviting places to linger and play, and improving City infrastructure for the future; and

1 WHEREAS, the 2015 Levy to Move Seattle expires at the end of 2024 and the funding it
2 provides must be replaced to continue investments in the City’s transportation system to
3 meet Seattle’s transportation needs over the next eight years; and

4 WHEREAS, the 2015 Levy to Move Seattle revenue accounts for over 30 percent of the Seattle
5 Department of Transportation’s dedicated transportation revenue and serves as a critical
6 resource for maintaining bridges, repairing roads, and filling potholes; and

7 WHEREAS, the City Council wishes to provide further direction regarding reporting and
8 implementation of the programs to be funded by the 2024 Transportation Levy; NOW,
9 THEREFORE,

10 **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE THAT:**

11 Section 1. 2024 Transportation Levy. The City Council passed Council Bill 120788,
12 placing a proposition to authorize an eight-year transportation levy (“2024 Transportation Levy”) on
13 the ballot in November 2024. This resolution requests the Executive to complete certain
14 activities to ensure successful implementation of the programs and activities to be funded by the
15 2024 Transportation Levy, if the ballot measure is approved by the voters.

16 Section 2. Program Implementation. The proceeds generated by the 2024 Transportation
17 Levy must be spent in accordance with the provisions of Section 6 of Council Bill 120788. The
18 transportation improvements to be funded are described in Section 6 and Attachment A to
19 Council Bill 120788 and include the following core investment areas: (i) Vision Zero, School
20 and Neighborhood Safety; (ii) Street Maintenance and Modernization; (iii) Bridges and
21 Structures; (iv) Transit Corridors and Connections; (v) Pedestrian Safety; (vi) Signals and
22 Operations; (vii) Bicycle Safety; (viii) People Streets and Public Spaces; (ix) Climate and
23 Resiliency; (x) Freight and Goods Movement; and (xi) Good Governance and Equitable

1 Implementation Initiative. Funding for the programs and activities will be subject to City Council
2 decisions made during the annual budget process. The Council requests that the Seattle
3 Department of Transportation (“SDOT”) address the following guidance and expectations in
4 future budget proposals and program implementation:

5 A. District Project Fund. In the 2025-2026 Proposed Budget, provide procedures and
6 processes for administration of the District Project Fund. The proposal should describe how
7 projects will be identified, evaluated, and selected, and the process for receiving Council
8 approval of funding allocations. The proposal should give special consideration to ensuring
9 accountability and transparency with regard to program and project award decisions.

10 B. Neighborhood-Initiated Safety Partnership Program. In the 2025-2026 Proposed
11 Budget, provide procedures and processes for administration of the Neighborhood-Initiated
12 Safety Partnership Program. The proposal should describe the processes for partnering with
13 neighborhood and community groups and soliciting projects, evaluating and developing project
14 proposals, and the project selection process, including by defining project prioritization factors
15 and selection criteria.

16 C. Transit Passenger Safety. In the 2025-2026 Proposed Budget, provide a description of
17 how funding for this purpose will be used. The proposal should primarily prioritize funding for
18 transit and public safety personnel services on-transit, with secondary consideration given to
19 infrastructure improvements for physical security. Funding should be frontloaded for the greatest
20 impact in the near-term to (1) provide a safe, welcoming environment for transit riders and
21 operators, (2) reset and improve upon passenger norms regarding what constitutes acceptable
22 behavior and conduct while riding transit, (3) increase the public’s perception of safety and
23 security while riding transit, and (4) boost ridership. SDOT should coordinate implementation of

1 any strategies with King County Metro (“Metro”), and the funding designated for this purpose
2 should not be used to supplant Metro’s funding for personnel security services.

3 D. Electric Vehicle Charging. In the 2025-2026 Proposed Budget, provide a detailed plan
4 for the deployment of electric vehicle charging stations throughout the duration of the levy. The
5 plan should seek to deploy an equal number of new level two and level three charging stations,
6 and it should include a monitoring plan to track the deployments against the identified need for
7 charging infrastructure. Additionally, the plan should describe how SDOT and other City
8 departments intend to pursue non-City sources of funding for this purpose, including federal and
9 state grants and public-private partnerships.

10 E. Access During Construction. Prior to any transportation improvement project entering
11 construction, SDOT should ensure that the plans maintain an accessible path of travel and
12 comply with applicable law governing accessibility standards, including the Americans with
13 Disabilities Act of 1990, 42 U.S.C. § 12101, *et seq.* (“ADA”), the 2010 ADA Standards, the
14 Washington Law Against Discrimination, RCW 49.60 *et seq.* (“WLAD”), and the Consent
15 Decree in *Reynoldson v. City of Seattle*, 2017 WL 9470569 (W.D. Wash. 2017), throughout the
16 duration of the project.

17 F. Project Coordination. SDOT should enhance its efforts to coordinate the construction
18 of infrastructure projects throughout the city to minimize disruptions to communities and avoid
19 the need for streets and sidewalks to be restored multiple times within a short timeframe.

20 G. Transportation Funding Task Force. The 2024 Transportation Levy includes funding
21 to support a Transportation Funding Task Force that would be charged with recommending a
22 broad range of funding and policy solutions to address Seattle’s significant transportation
23 infrastructure needs. The Council requests that SDOT propose legislation establishing the Task

1 Force to the Council by August 1, 2024, and that the proposal include a diverse membership that
2 represents the perspectives of neighborhoods, businesses, accessibility and mobility advocates,
3 labor, and the development community. The Task Force should focus on practicable options that
4 the City could consider and unilaterally implement in a short timeframe, and final
5 recommendations should be delivered to the City by the end of 2027. The Council expects the
6 Task Force to direct particular attention to the transportation network’s greatest needs, including
7 sidewalks, bridges, and paving projects. If the Task Force recommends a new levy to generate
8 funding for the maintenance and repair of existing road and bridge infrastructure and that levy is
9 subsequently approved by voters, the Council may consider commensurately reducing tax
10 collections from the 2024 Transportation Levy intended for the same purposes.

11 H. Freight and Goods Movement. SDOT should continue exploring zero-emission
12 alternatives for “last-mile” deliveries to customers to reduce carbon emissions, alleviate traffic
13 congestion, and increase business efficiency.

14 I. Bridges and Structures

15 1. Under the Magnolia Bridge Replacement Alternatives Cost Estimate updates in
16 the Project Readiness category, SDOT should evaluate emergency access routes, including a
17 potential connection from W Galer St to W Marina Pl.

18 2. Under the Bridge Structural Repairs and Upgrades category, SDOT should
19 consider widened pedestrian access across Ballard Bridge using a cantilevered design on the
20 bridge approaches.

21 Section 3. Oversight and Reporting. Section 7 of Council Bill 120788 establishes an
22 Oversight Committee to monitor revenues, expenditures, and program and project
23 implementation, as well as to provide advice to the City on the spending of levy proceeds.

1 Section 8 of Council Bill 120788 specifies the reporting requirements of the Director of
2 Transportation, including an annual progress report on levy spending and project and program
3 delivery. In addition to the oversight responsibilities and reporting requirements contained in
4 Sections 7 and 8 of Council Bill 120788, the Council requests the following:

5 A. Asset Condition. The Oversight Committee should take into consideration the state of
6 SDOT’s assets, including pavement (e.g., asset sustainability ratio, paving condition index),
7 sidewalks (e.g., sidewalk inventory, missing sidewalk segments), and bridges (e.g., bridge
8 rating).

9 B. Performance Evaluation. The Oversight Committee should focus particular attention
10 on the performance of maintenance programs for bridges, paving, pothole repair, and sidewalks.

11 C. Readiness Assessment, Preparation, and Planning. SDOT should prepare an initial
12 readiness assessment and high-level implementation plan to demonstrate its ability to deliver
13 2024 Transportation Levy programs and projects on-time and on-budget (collectively, the “Levy
14 Readiness & Action Plan”). The Levy Readiness & Action Plan should include a spending plan
15 for levy proceeds that takes into account SDOT’s potential capacity constraints, including those
16 related to staffing, hiring, and contracting. The Council requests that SDOT submit the Levy
17 Readiness & Action Plan to the Chair of the Council’s Transportation Committee by September
18 30, 2024.

19 D. Annual Levy Delivery Plan. For each year of the 2024 Transportation Levy, SDOT
20 should prepare a plan describing anticipated levy spending and program and project deliverables
21 for the upcoming year. The plan should also describe how the anticipated annual spending
22 comports with or deviates from the overall levy spending assumptions. The Council requests that

1 SDOT submit an annual plan to the Chair of the Council’s Transportation Committee beginning
2 on January 31, 2025, and every year of the levy thereafter.

3 E. Post-Project Delivery Evaluation. Upon completion of any capital project with a
4 contracted cost of at least \$50 million expected to be in construction for one year or more (from
5 notice to proceed to substantial completion) that may disrupt small business access, SDOT is
6 requested to conduct an evaluation of project delivery and the project as completed. This should
7 include, but not be limited to: (1) soliciting feedback from community members, businesses, and
8 organizations located in the impacted area to understand their experience during construction and
9 six to 12 months after the project is completed; (2) a comparative analysis of transportation
10 conditions pre- and post-construction (i.e., changes in pedestrian activity, transit ridership and
11 travel time performance, and/or driver behavior when the street is redesigned); (3) an assessment
12 of whether construction disruptions exceeded impacts SDOT communicated to adjacent residents
13 and businesses through pre-construction outreach; and (4) lessons learned that could help the
14 City more effectively deliver future projects, with a focus on those measures that are most cost-
15 effective. Once SDOT has completed the evaluation, it should present the findings to the Council
16 annually through 2028 and make them available on a City webpage. The evaluation and findings
17 should be presented to the Council no later than June 1, beginning on June 1, 2025, and every
18 year thereafter until June 1, 2028.

19 Section 4. Issues for Future Council Consideration. The eight-year term of the 2024
20 Transportation Levy provides an opportunity for the Council to explore specific transportation
21 topics in greater detail and consider if additional policy direction or adjustments are necessary to
22 meet Seattle’s transportation needs. The Council intends to engage further on the following
23 issues during the duration of the levy:

1 A. Vision Zero. The Council plans to review the implementation of Vision Zero, with a
2 focus on investments in corridors identified in the High Injury Network, and evaluate SDOT’s
3 alignment with the federal Safe Systems Approach, which considers five elements of a safe
4 transportation system: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.
5 The Council requests that the Executive expand the City’s network of traffic cameras and
6 increase civilian staffing to further the goals of Vision Zero and generate revenue for Safe
7 Routes to Schools and other traffic safety improvements.

8 B. Paving/Corridor Project Scoping. The Council intends to review the process by which
9 SDOT scopes and develops major paving and corridor projects. The review will: (i) evaluate the
10 City’s current policies governing the planning, design, and implementation of paving projects,
11 including Complete Streets; (ii) evaluate the City’s ability to efficiently and effectively fund
12 transportation improvements; (iii) review SDOT’s incorporation of community feedback and
13 outreach into project decisions; and (iv) explore the Council’s role in making funding decisions
14 for individual projects.

15 C. General Fund Support. Section 5 of Council Bill 120788 specifies that the minimum
16 annual General Fund appropriation is \$50,740,000 in the first year of the levy, which will be
17 increased in each subsequent year of the levy by an inflationary factor. The Council intends to
18 review the level of General Fund support for transportation purposes as financial conditions
19 allow and during the consideration of annual budget proposals.

20 D. Lidding Interstate 5. The Council intends to support community efforts to lid
21 Interstate 5 (“I-5”) and will encourage City departments to pursue the next steps recommended
22 by the City’s “I-5 Lid Feasibility Study Summary Report” published in September 2020.

