



Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report Select Budget Committee

Thursday, September 25, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2025 and 2026 Budgets.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:31 a.m.

Presiding Officer: Councilmember Strauss

Present: 6 - Dan Strauss, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Excused: 1 - Debora Juarez

Late Arrival: 2 - Maritza Rivera, Joy Hollingsworth

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 2732](#) Introduction and Budget Process Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 2733](#) City Budget Office (CBO) Overview of the 2026 Proposed Budget
The Information Item (Inf) was heard in Committee.

By unanimous consent, the Select Budget Committee recessed from 11:58 until 2:00 p.m.

Session II - 2:00 p.m.

At 2:00 p.m., the Select Budget Committee came back to order.

Present: 7 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Debora Juarez, Sara Nelson, Alexis Mercedes Rinck, Mark Solomon

Late Arrival: 2 - Robert Kettle, Rob Saka

3. [Inf 2734](#) Federal Backfill

The Information Item (Inf) was heard in Committee.

4. [CB 121083](#) AN ORDINANCE relating to taxation; imposing a local sales and use tax to fund investments in criminal justice; repealing obsolete sales and use tax provisions; adding a new Section 5.60.029 to the Seattle Municipal Code; renumbering Sections 5.60.030 and 5.60.040 of the Seattle Municipal Code as Section 5.60.065 and further amending the section; repealing Section 5.60.050 and 5.60.060 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

The Council Bill (CB) was discussed.

E. Adjournment

Meeting Adjournment Time: 4:32 p.m.

Prepared by: Emilia M. Sanchez, Deputy City Clerk