



Seattle Transportation 2026 Levy Delivery Plan

February 5, 2026



Agenda

- Strong start to the Transportation Levy in 2025
- Levy Delivery Plan Overview
- 2026 Levy Delivery Plan Investment Details



8th Ave NW in Ballard, one area of traffic calming work in 2025-2026

Seattle Transportation Levy - 2025 Delivery Highlights (as of Q3 2025)



Vision Zero, School & Neighborhood Safety

- ✓ 20 Intersections with new LPIs
- ✓ 20 STRS Projects
- ✓ 2 High Collision Safety Projects
- ✓ 7 Neighborhood Traffic Safety Improvements



Street Maintenance & Modernization

- ✓ 47 Paving Spot Improvements
- ✓ 4,127 potholes filled, 90% within 72 hours (goal 80%)
- ✓ 560 arterial lane-miles restriped
- ✓ 1,360 crosswalks remarked



Bridges & Structures

- ✓ 107 Bridge Preventative Maintenance Projects
- ✓ 12 areaways inspections



Transit Corridors & Connections

- ✓ 40 Transit Spot Improvements
- ✓ Funded 8 Transit Safety Officers



Seattle Transportation Levy - 2025 Delivery Highlights (as of Q3 2025)



Pedestrian Safety

- ✓ 37 blocks of new sidewalks completed or in construction
- ✓ 12,000+ sidewalk spot repairs
- ✓ 37 crossing improvements
- ✓ 121 Curb Ramps



Signals & Operations

- ✓ 2,087 signs replaced
- ✓ Responded to over 5,500 community inquiries through the TOC
- ✓ 24/7 operation of TOC
- ✓ 453 traffic signals received preventative maintenance



Bicycle Safety

- ✓ 1 new Neighborhood Greenway
- ✓ 364 repairs to PBL Posts
- ✓ Over 100 new bike parking spaces added
- ✓ 5 Bike Spot improvements



People Streets & Public Spaces

- ✓ 1 Wayfinding Maintenance Project
- ✓ New lighting on 3rd Ave
- 2 projects in construction:
 - Fortson Square Redesign
 - Occidental Promenade



Seattle Transportation Levy - 2025 Delivery Highlights (as of Q3 2025)



Climate & Resiliency

- ✓ 131 Trees Planted
- ✓ 2,277 Tree Pruned
- ✓ 2,050 Landscape Maintained
- ✓ 319 Trees or vegetation obstruction removed



Freight & Goods Movement

- ✓ 1 Freight Spot Improvement
- ✓ Launched planning on several spot improvements to support the freight
- ✓ Planning on Holgate Rail Crossing Elimination Study



Good Governance & Equitable Implementation

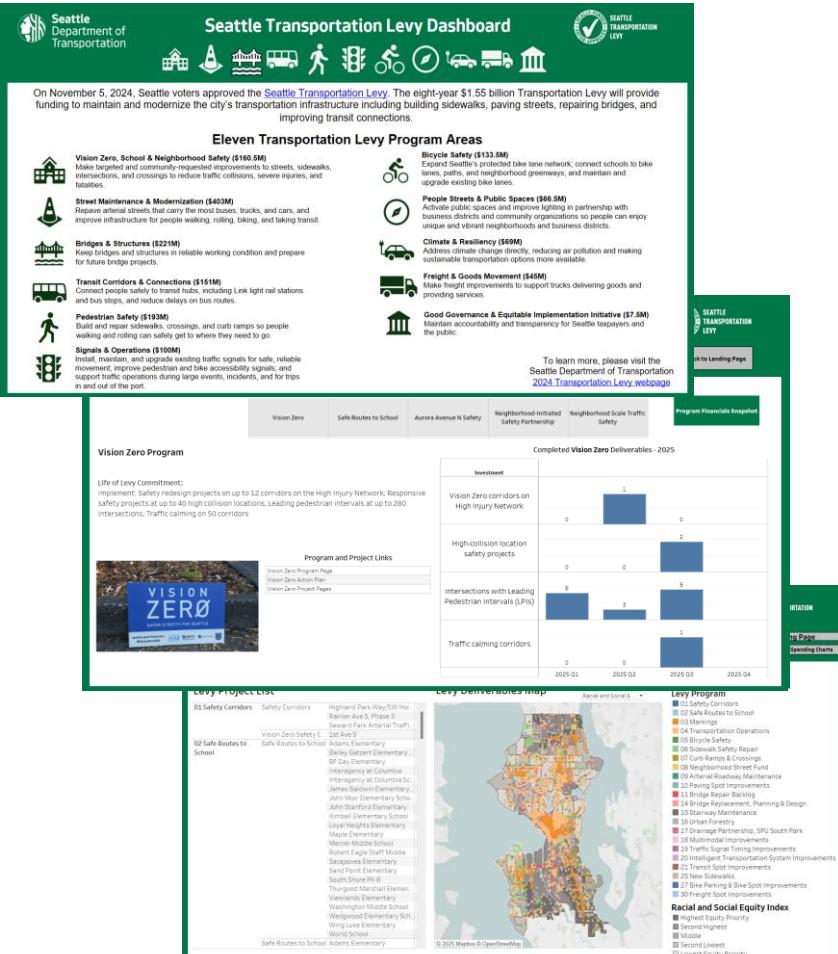
- ✓ Launched the LOC
- ✓ Brought on a consultant to support the TFTF



The Levy Dashboard

- By Ordinance, SDOT is required to publish a dashboard on levy program spending and deliverable
- Like the Move Seattle Levy, we will provide per program:
 - Quarterly updates on completed projects, with some information on in-progress work
 - Quarterly spending of levy funds & allocated budget
- Launched in January
- **NEW:** Map of completed deliverables – April 2026

Draft Dashboard



What is the Levy Annual Delivery Plan?



- ✓ Shows a list of work funded with Seattle Transportation Levy dollars that SDOT expects to progress in that year
- ✓ Includes the amount of funding appropriated to each program area in that year
- ✓ Informed by many factors
- ✓ Per a Council Resolution, this document is due to Seattle City Council each year

2026 Draft Levy Delivery Plan

- Published January 30; informed by:
 - Lessons learned on new programs
 - Careful consideration to how WSDOT Revive I-5 work and FIFA World Cup may impact Levy delivery
- Due to complex nature of capital project delivery and unforeseen risks, adjustments to the workplan may be necessary
- Levy Oversight Committee opportunity to review and comment on Plan beginning in February

Key priorities guiding SDOT's work in 2026

- Deliver Successful Projects and Services
- Support Our Transit System
- Build Safe and Future-Ready Streets



2026 Draft Levy Delivery Plan

- Over 430 investments including:
 - Projects that the department plans to start or advance building, designing, and planning in 2026
 - Operations and Maintenance efforts
 - Program development and implementation
- \$190.6 million appropriated to portfolio in 2026 budget



2026 Levy Investment Highlights

- Start construction on **Renton Ave S & Spring St Safety Corridors**
- 21 **High Collision Safety Projects**
- More **Accessible Pedestrian Signals** citywide
- Neighborhood Traffic Calming
- Advance **Aurora Ave N** planning/engagement
- Continue construction on new **sidewalks, crossing improvements, protected bike lane upgrades**



2026 Levy Investment Highlights

- **S Henderson St School Safety Project**, including protected bike lanes
- Start **Neighborhood Initiated Safety Partnership Program** projects
- Start construction of **10 new EV charging sites**
- Continue **Low-Pollution Neighborhood planning**
- Strategic **neighborhood-focused street tree planting**



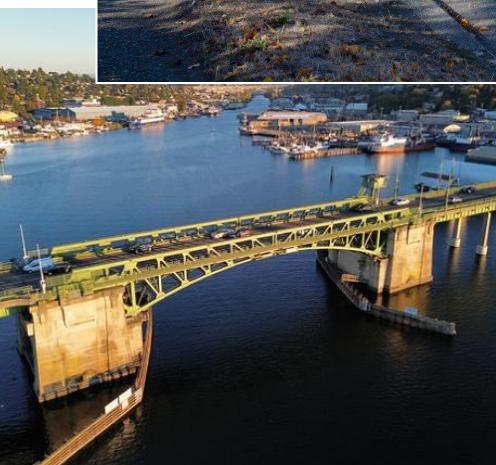
Safety improvements on Greenwood Ave N.

2026 Levy Investment Highlights

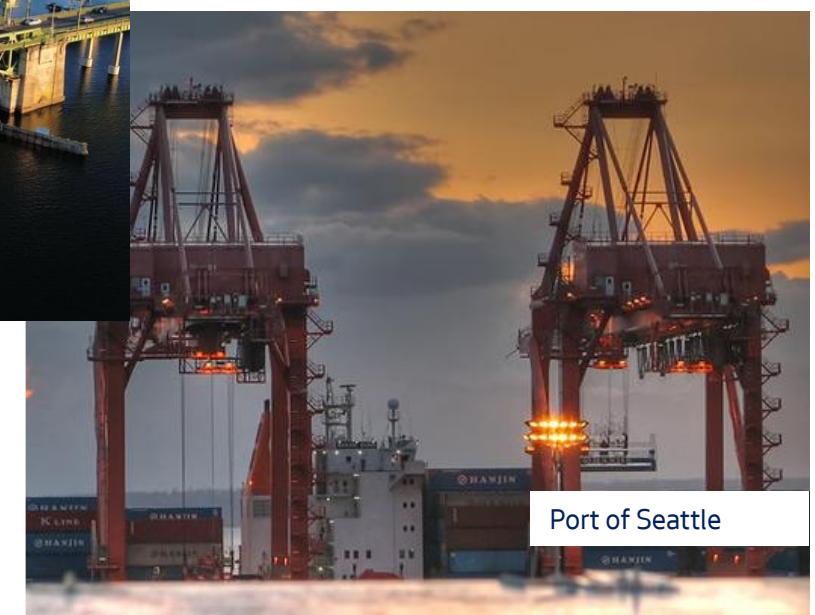
- Progress on paving projects on **Pinehurst Way NE & Roosevelt Way NE**
- **MLK Pedestrian Bridge** Preservation project progress
- Improving multimodal transportation
- options through **new sidewalks and crossings, protected bike lanes, and transit access**
- Construction on **Fortson Square and Thomas St Plaza** People Streets & Public Spaces programs
- Advancing design on major bridge structural repairs and/or upgrades (**Ballard, Magnolia, Fremont, and University Bridges**)



New bike lane on Airport Way S



Ballard Bridge

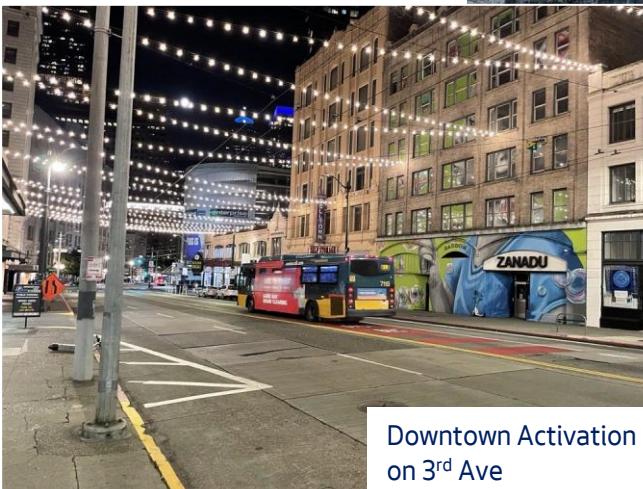
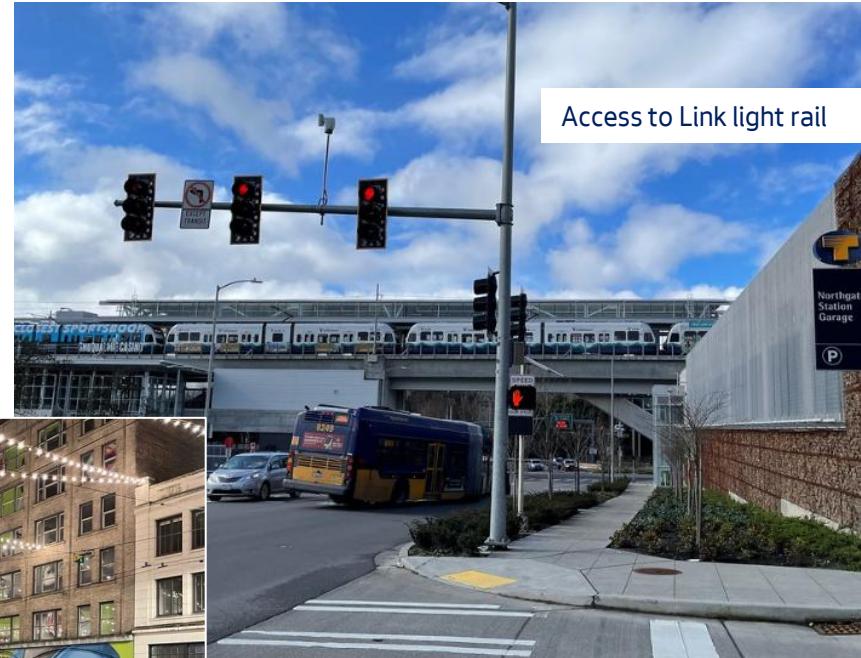


Port of Seattle

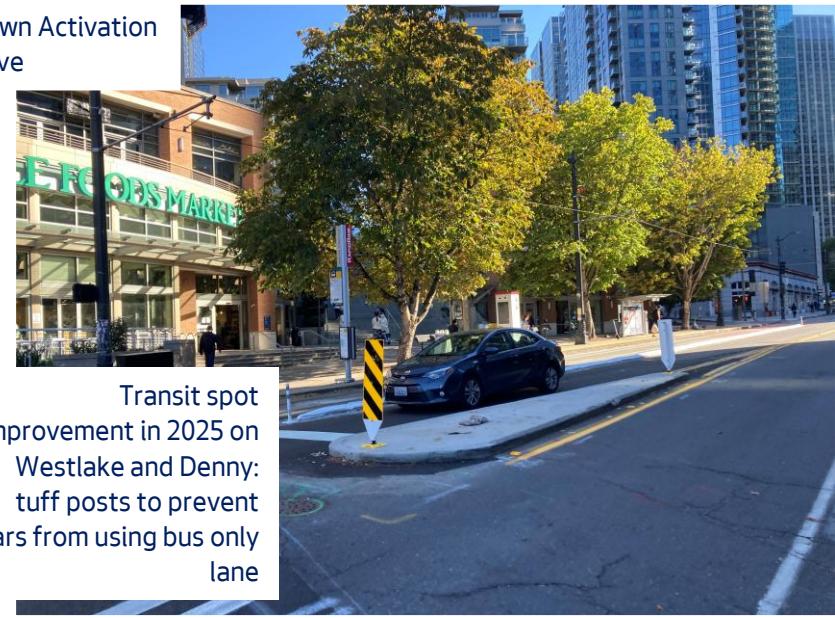
2026 Levy Investment Highlights

Access to Link light rail

- Transit spot improvements citywide, including on major corridors Delridge Way SW and 3rd Ave
- Advancing planning and/or design on connections and access to Link light rail stations including CID, N 130th St, Judkins Park, and S Graham St
- Preparing for **FIFA World Cup & supporting Revive I-5** including through Intelligent Transportation Systems improvements
- **Pedestrian lighting** in CID
- Planning/design for investments in our **freight network & connections to Port of Seattle**



Downtown Activation
on 3rd Ave



Transit spot
improvement in 2025 on
Westlake and Denny:
tuff posts to prevent
cars from using bus only
lane

Levy Delivery Plan Financials

Levy Program	8-Year Appropriation	2026 Appropriation
Vision Zero, School and Neighborhood Safety	\$160.5 million	\$16.3 million
Street Maintenance and Modernization	\$403 million	\$36.3 million
Bridges and Structures	\$221 million	\$26.8 million
Transit Corridors and Connections	\$151 million	\$14.1 million
Pedestrian Safety	\$189 million	\$28.9 million
Signals and Operations	\$100 million	\$11.5 million
Bicycle Safety	\$133.5 million	\$33.2 million
People Streets and Public Spaces	\$66.5 million	\$7 million
Climate and Resiliency	\$69 million	\$7.8 million
Freight and Goods Movement	\$45 million	\$3.8 million
Good Governance and Equitable Implementation Initiative	\$7.5 million	\$2.7 million
District Project Fund*	\$4 million	\$2 million
Total	\$1.55 billion	\$190.6 million

*The Council District Fund CIP (MC-TR-C155) has an appropriation of \$4M of Transportation Levy Funds; delivery plan still to be determined

Next Steps

- Continue to deliver on levy projects
- Levy Oversight Committee opportunity to review and comment on plan, including discussion in March meeting
- Discuss at transportation modal board meetings, if requested
 - February 12: Freight Advisory Board
 - March 11: Pedestrian Advisory Board
- District Project Fund ideas due March 1
- Publish the 2025 Annual Report in late March
- Publish the first quarterly report in May

A vibrant city street scene in Seattle. In the foreground, a light rail train with a "MUSEUM OF POP CULTURE" advertisement is stopped at a station. A bus with "UNION" on its side is also on the street. Pedestrians are walking on the sidewalk, and a car is driving by. The background features modern buildings and construction cranes under a clear sky.

From the entire SDOT Team:
Thank you!