

**Attachment 2 to 65-1-B**  
**Department of Parks and Recreation**  
**Opportunity Fund Development- 2008 Parks Levy**

<b>BCL/Program Name:</b>	2008 Parks Levy- Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q1/2010
<b>Project ID:</b>	K730041	<b>End Date:</b>	Q4/2017
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	Not in an Urban Village

The project provides a contingency for Opportunity Fund projects on a case-by-case basis, subject to Department recommendations. General costs applicable to all projects, such as interest on borrowed funds, may be paid from this project. Specific projects will be authorized and funded through separate legislative action. This project is part of the 2008 Parks Levy.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	1	17	0	0	0	0	0	0	18
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
<b>Total:</b>	1	17	<u>348</u>	0	0	0	0	0	<del>18</del> <u>366</u>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	1	17	0	0	0	0	0	0	18
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
<b>Total*:</b>	1	17	<del>0</del> <u>348</u>	0	0	0	0	0	<del>18</del> <u>366</u>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		5	7	5	0	0	0	0	17
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
<b>Total:</b>		5	<del>7</del> <u>355</u>	5	0	0	0	0	<del>17</del> <u>365</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**2016 - 2021 Proposed Capital Improvement Program**

