

Attachment 2 to 65-1-B
Department of Parks and Recreation
Opportunity Fund Development- 2008 Parks Levy

BCL/Program Name:	2008 Parks Levy- Opportunity Fund	BCL/Program Code:	K720041
Project Type:	Improved Facility	Start Date:	Q1/2010
Project ID:	K730041	End Date:	Q4/2017
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	Not in an Urban Village

The project provides a contingency for Opportunity Fund projects on a case-by-case basis, subject to Department recommendations. General costs applicable to all projects, such as interest on borrowed funds, may be paid from this project. Specific projects will be authorized and funded through separate legislative action. This project is part of the 2008 Parks Levy.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Seattle Voter-Approved Levy	1	17	0	0	0	0	0	0	18
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
Total:	1	17	<u>348</u>	0	0	0	0	0	18 <u>366</u>
Fund Appropriations/Allocations									
2008 Parks Levy Fund	1	17	0	0	0	0	0	0	18
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
Total*:	1	17	0 <u>348</u>	0	0	0	0	0	18 <u>366</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
2008 Parks Levy Fund		5	7	5	0	0	0	0	17
<u>2013 King County Parks Levy</u>			<u>348</u>						<u>348</u>
Total:		5	7 <u>355</u>	5	0	0	0	0	17 <u>365</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2016 - 2021 Proposed Capital Improvement Program

