

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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27	1	A	2

Budget Action Title: Add \$205,000 GF in 2019 and \$190,000 GF in 2020 to OIRA for the Legal Defense Network

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harrell; Herbold; Johnson; Juarez; Mosqueda; O'Brien; Sawant

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$205,000	\$190,000
Net Balance Effect	(\$205,000)	(\$190,000)
Total Budget Balance Effect	(\$205,000)	(\$190,000)

Budget Action description:

This Green Sheet would provide \$205,000 GF in 2019 and \$190,000 GF in 2020 to the Office of Immigrant and Refugee Affairs (OIRA) for the Legal Defense Network (LDN). This would increase the City funding for the LDN to the 2018 level of \$1 million a year.

City Funding

In 2018 the City provided \$1million in funding to the LDN. The 2019-20 Proposed Budget reduces the amount of City funding to \$795,000 in 2019 and \$810,000 in 2020 in anticipation of increased funding from King County.

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The LDN is a strategy developed by the City and King County to fund legal services for immigrants and refugees facing deportation proceedings and for community-based navigation and referral services to help connect individuals to these legal services.

King County Funding

It is anticipated King County will increase their annual funding amount to the LDN from \$550,000 in 2018 to \$795,000 in 2019 and \$810,000 in 2020. However, final budget decisions have not been made by King County.

Total Funding for LDN

The total amount of funding for the LDN in 2019 and 2020 is dependent on final budget decisions by the City and King County.

Irrespective of King County's funding decisions, this proposal is to increase the City's annual funding to the LDN to \$1 million, the amount the City provided in 2018.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$205,000 to OIRA for Legal Defense Network				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2019		\$205,000
2	Add \$190,000 to OIRA for Legal Defense Network				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2020		\$190,000