

2018 Seattle City Council Green Sheet

Ready for Notebook

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276	1	B	1

Budget Action Title: Add \$50,000 GSF to Finance General for a feasibility study regarding alternatives to youth detention

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$50,000
Net Balance Effect	\$0	(\$50,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$50,000
Expenditures	\$0	\$50,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$50,000)

Budget Action description:

This green sheet would add \$50,000 GSF to Finance General to fund a feasibility study to explore contracting with an organization providing supportive and secure housing alternatives to detention for non-violent youth offenders. The study should explore the potential of having the contracted organization partner with

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government and/or community groups including, but not limited to, the King County Prosecuting Attorney's Office, Choose 180, or Pioneer Human Services. This funding furthers the goals of Resolution 31614, adopted by Council in 2015, endorsing a vision for Seattle to be a City with zero use of detention for youth. Council anticipates that the money will be transferred to the Human Services Department when King County has committed to providing matching funding to conduct the feasibility study.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for a feasibility study				FG	Human Services Operating Fund	Q5971620	00100	2018		\$50,000
2	Increase revenue from GSF for a feasibility study				HSD	General Subfund Support	587001	16200	2018	\$50,000	
3	Increase appropriation for a feasibility study				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$50,000