

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Department of Transportation	Amy Gray	Christie Parker

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE granting King County Department of Natural Resources and Parks, Wastewater Treatment Division permission to construct, maintain, and operate a transformer and retaining wall at 63<sup>rd</sup> Avenue Southwest, intersecting with Beach Drive Southwest and Southwest Spokane Street, for an unlimited term; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

**Summary and Background of the Legislation:** This legislation allows King County to construct, maintain, and operate a transformer and retaining wall at 63<sup>rd</sup> Avenue Southwest, intersecting with Beach Drive Southwest and Southwest Spokane Street. The permission is granted for so long as King County operates the Alki Wet Weather Treatment Facility and the 63<sup>rd</sup> Avenue Pump Station.

King County is installing a high-capacity standby generator for both the Alki Wet Weather Treatment Station Facility and the 63<sup>rd</sup> Avenue Pump Station at 3535 Beach Drive Southwest. These facilities currently do not have full-time permanent back up power. The project involves trenching the transmission wires in Southwest Hinds Street, Southwest Wilton Court, 64<sup>th</sup> Avenue Southwest, and Beach Drive Southwest (approximately 0.25 miles). This requires the installation of two transformers to regulate voltage between the facilities and the subterranean duct bank. One transformer will be located at the Alki Wet Weather Treatment Station Facility. The transformer for the 63<sup>rd</sup> Avenue Pump Station Facility will be in right-of-way.

The Alki Wet Weather Treatment Station Facility is a combined sewer overflow (CSO) facility that operates only after heavy rainfall, and the 63<sup>rd</sup> Avenue Pump Station Facility sends flows to the Alki CSO in the event of heavy runoff.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?       Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?       Yes  No

Appropriation change (\$):	General Fund \$		Other \$	
	2023	2024	2023	2024
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2023	2024	2023	2024
			\$1,686	TBD
Positions affected:	No. of Positions		Total FTE Change	
	2023	2024	2023	2024

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**Are there financial costs or other impacts of *not* implementing the legislation?**  
 If the legislation is not enacted by City Council, the City of Seattle will not receive the 2023 fee of \$1,686 and future annual fees.

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

Fund Name and Number	Dept	Revenue Source	2023 Revenue	2024 Estimated Revenue
Transportation Fund (13000)	SDOT	Annual Fee	\$1,686	TBD
<b>TOTAL</b>			<b>\$1,686</b>	<b>TBD</b>

**Is this change one-time or ongoing?**  
 Ongoing.

**Revenue/Reimbursement Notes:**  
 The 2023 fee is based on the 2023 assessed land value by King County.

**3.c. Positions**

This legislation adds, changes, or deletes positions.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**  
No.
- b. **Is a public hearing required for this legislation?**  
No.
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- d. **Does this legislation affect a piece of property?**  
Yes, a map is attached to this Summary and Fiscal Note.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
This legislation does not have any implications for the principles of the Race and Social Justice Initiative and does not impact vulnerable or historically disadvantaged communities.
- f. **Climate Change Implications**
- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**  
No.
  - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**  
Yes, this project will provide standby power so that the wastewater treatment plant and the pump station can be running within a minute of any utility power outage, allowing high flows to be pumped and avoiding uncontrolled combined sewer overflows. Climate change is increasing the intensity and frequency of storms, and the storm season appears to be getting longer. King County anticipates that their facilities will see higher flows more often as the years progress. Standby power will greatly reduce uncontrolled combined sewer overflows due to power outages.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**  
N/A

#### Summary Attachments:

Summary Attachment A – King County Alki Transformer Area Map

Summary Attachment B – King County Alki Transformer Annual Fee Assessment Summary