

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
312	1	D	1

This budget action is funded by a corresponding reduction of \$250,000 in the Legislative Department's budget, reflected in Green Sheet 297-10-B-1.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
312	1	D	1

Budget Action Transactions

Budget Action Title: Add \$250,000 GSF and Manager I and Strategic Advisor I positions to SMC for the Court Resource Center (CRC)

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations and add a position for the CRC	Manager1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$129,500
2	Increase appropriations and add a position for the CRC	StratAdvsr1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$120,500