

Seattle Council Committee Report Select Budget Committee

Monday, October 21, 2024, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Strauss

Present: 6 - Dan Strauss, Maritza Rivera, Robert Kettle, Tammy J. Morales, Rob Saka, Tanya

Woo

Excused: 1 - Cathy Moore

Late Arrival: 2 - Joy Hollingsworth, Sara Nelson

B. Approval of the Agenda

C. Items of Business

1.	Int 2583	Seattle Police Department (SPD)

The Information Item (Inf) was heard in Committee.

2. <u>Inf 2584</u> Community Assisted Response and Engagement Department (CARE)

The Information Item (Inf) was heard in Committee.

3. Inf 2586 Seattle Fire Department (SFD)

The Information Item (Inf) was heard in Committee.

At 12:39 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:00 p.m., the Select Budget Committee meeting came back to order.

Present: 7 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Robert Kettle, Tammy J. Morales,

Sara Nelson, Tanya Woo

Excused: 1 - Cathy Moore

Late Arrival: 1 - Rob Saka

D. Items of Business

4. Inf 2585 City Attorney's Office (LAW)

The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 3:08 p.m.

Prepared by: Phillip Wood-Smith, Deputy City Clerk