

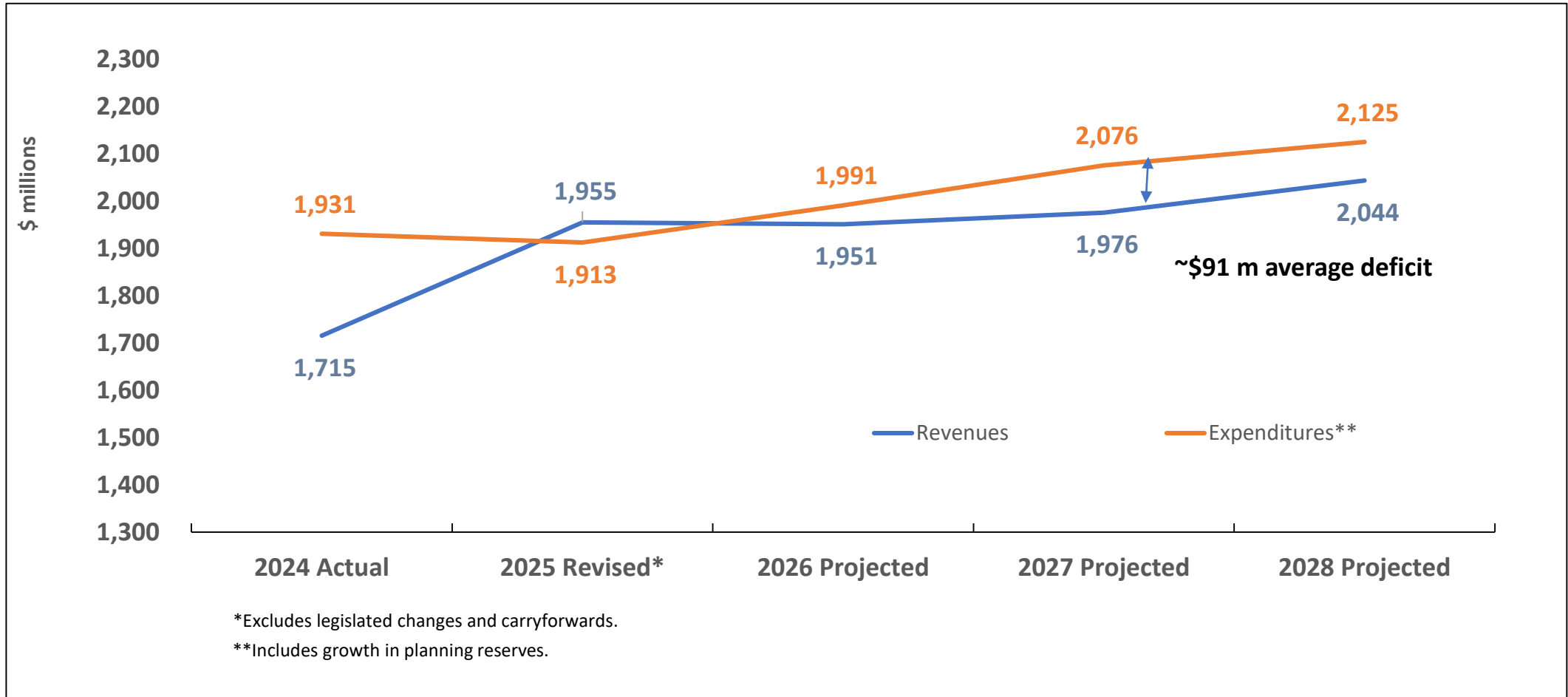


SEATTLE CITY COUNCIL
CENTRAL STAFF

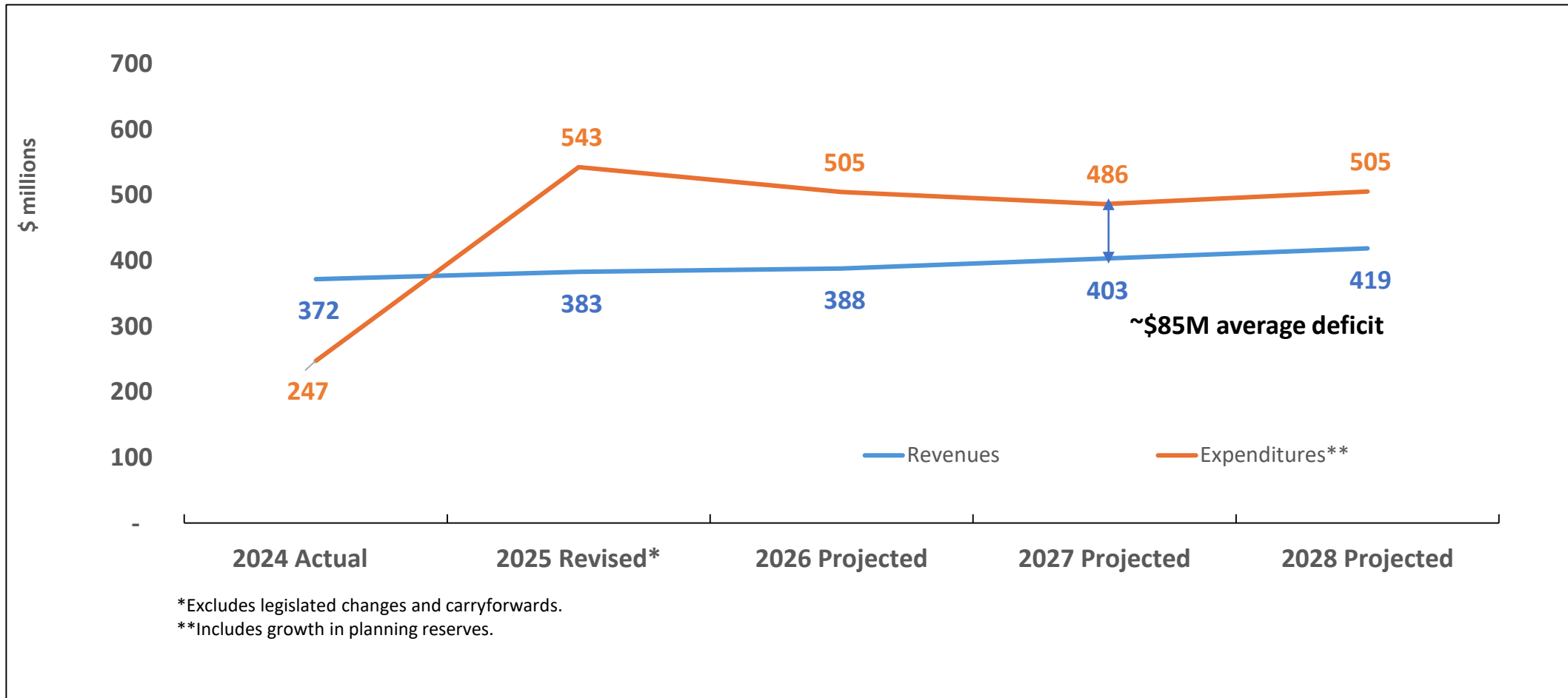
Financial Planning Update – August 2025

TOM MIKESELL, ANALYST
FINANCE, NATIVE COMMUNITIES AND TRIBAL GOVERNMENTS
AUGUST 6, 2025

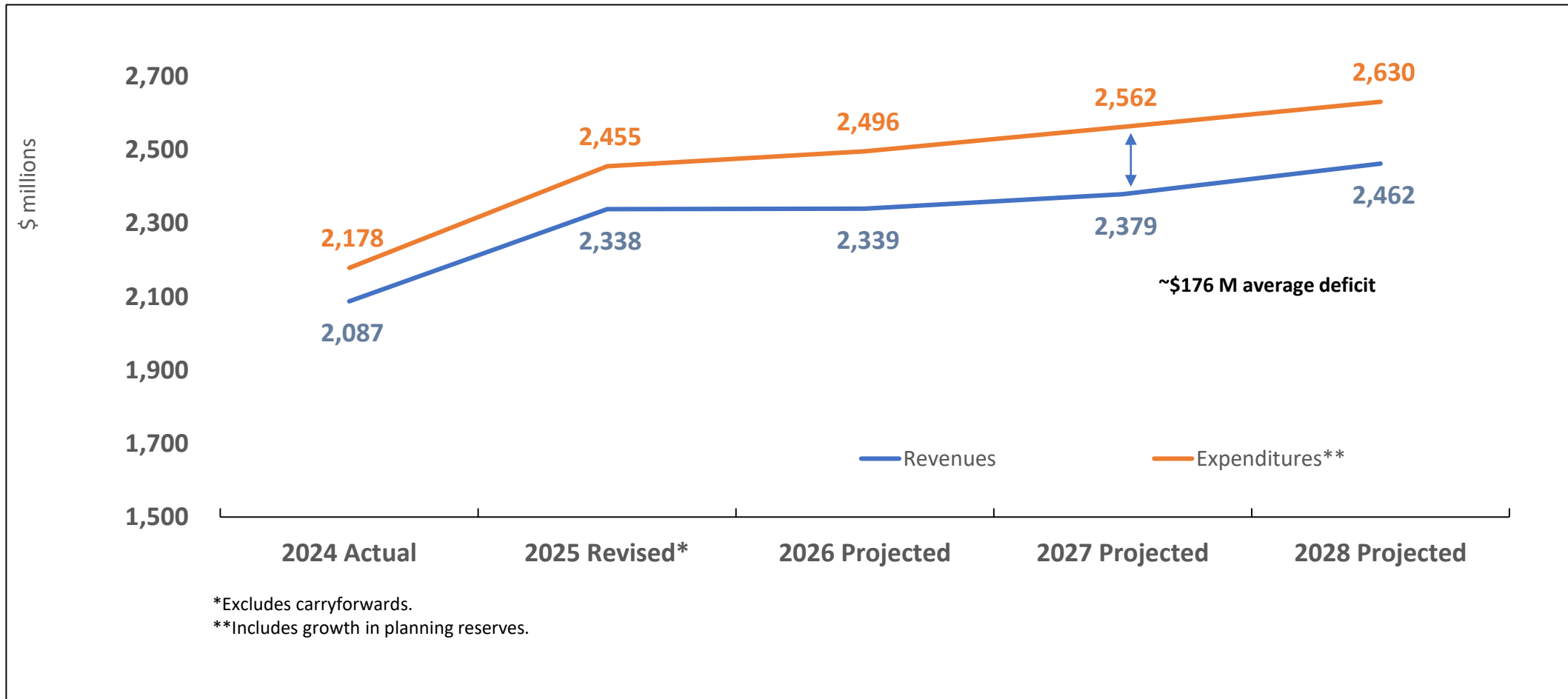
General Fund: August 2025



JumpStart Fund: August 2025



General Fund/JumpStart Fund Total: August 2025



Ongoing analysis

- Impact on 2025-2026 biennial deficit is under analysis
- Update to include updated revenue forecast and pending mid-year legislation
- Updated deficit estimate will be provided when complete

Questions?