

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Cut \$200,000 GSF from OCA (Office of City Auditor) for surveillance technology review

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$200,000)
Net Balance Effect	\$0	\$200,000
Total Budget Balance Effect	\$0	\$200,000

Budget Action description:

The 2018 Proposed Budget includes \$350,000 for the Auditor for professional resources to assist with annual review of the City's new surveillance ordinance ([Ordinance 125376](#) including provisions codified in [SMC Chapter 14.18](#)). This green sheet reduces the allocation by \$200,000 to \$150,000, in recognition that implementation of the surveillance ordinance will occur over time throughout 2018.

SMC 14.18.060 requests annual review by the City Auditor of non-SPD departments' use of surveillance technology and compliance with the Chapter 14.18. Auditing of departmental compliance with surveillance impact reports, including data management protocols, will not have data for review until later in 2018; for existing technologies, the first departmental requests for Council approval of surveillance impact reports is required by the end of the first quarter 2018. In 2018, one area of auditing work could be around the success

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of setting up systems and processes, and general patterns and trends in Citywide use of surveillance technology.

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Budget Action Transactions

Budget Action Title: Cut \$200,000 GSF from CAO for surveillance technology review

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce surveillance funding				AUD	Office of City Auditor	VG000	00100	2018		(\$200,000)