

Seattle City Light

North Service Center Interim Work

BCL/Program Name:	E3 Central Utility Projects – Fleets and Facilities	BCL/Program Code:	SCL250-E3
Project Type:	Rehabilitation or Restoration	Start Date:	Q2/2016
Project ID:	9220	End Date:	Q4/2018
Location:	1300 N 97 th St		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	5
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Aurora-Licton

This project creates a master plan for the development of City Light's North Service Center (NSC) properties, buildings and workspaces. The plan includes acquiring property abutting the Service Center that is being offered for sale by the University of Washington and will provide improvements to make this property usable for City Light operations. Additional properties will be acquired, if available, between Stone Way and Aurora Ave to allow further development of the NSC, to the west. The plan also looks at potential vacation of streets and alleys to combine the space into a campus setting that can be better secured for SCL security and safety purposes. The plan could also include the addition of parking, warehouse space, engineering and shop space, a customer service center, and improved access and egress for the NSC.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
City Light Fund Revenues	8,311	3,140	0	0	0	0	0	0	11,451
Total:	8,311	3,140	0	0	0	0	0	0	11,451
Fund Appropriations/Allocations									
City Light Fund	8,311	3,140	0	0	0	0	0	0	11,451
Total*:	8,311	3,140	0	0	0	0	0	0	11,451
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		1,915	1,225	0	0	0	0	0	3,140
Total:		1,915	1,225	0	0	0	0	0	3,140

** Funds are appropriated though the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*