

Attachment A

CIP Project Page

Department of Parks and Recreation

Yesler Crescent Improvements

Project Type:	Discrete	Project No.:	MC-PR-21012
Start/End Date:	2019-TBD	BSL/Program Code:	BC-PR-20000
Project Category:	Improved Facility	BSL/Program Name:	Building For The Future - CIP
Current Project Stage:	Pre-Project Development	Location:	
Neighborhood District:	Downtown	Council District:	7
Total Project Cost:	\$500	Urban Village:	Downtown

This project will create improvements to City Hall Park that enhance circulation and focus on park activation and preservation. Potential improvements may include pathway renovation, furnishing replacement, lighting upgrades, irrigation renovation and related work. This project is part of the Building for the Future Budget Summary Level, and uses REET funding only for planning and design at this time. Potential rebuilding or renovation of the Prefontaine fountain and plaza will also be assessed in the planning process.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax II	0	0	500	0	0	0	0	0	500
King County Levy			470						470
Total:	0	0	970 500	0	0	0	0	0	970 500

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET II Capital Fund	0	0	500	0	0	0	0	0	500
King County Levy			470						470
Total:	0	0	970 500	0	0	0	0	0	970 500

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
REET II Capital Fund	0	0	500	0	0	0	0	0	500
King County Levy			470						470
Total:	0	0	970 500	0	0	0	0	0	970 500

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0