

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
158	2	B	1

Budget Action Title: Add \$250,000 GSF in 2017 and 2018 to DEEL to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Harrell, Bruce

Councilmembers: González; Herbold; Juarez

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$250,000</u>	<u>\$250,000</u>
Net Balance Effect	(\$250,000)	(\$250,000)
Other Funds		
Department of Education Fund		
Revenues	\$250,000	\$250,000
<u>Expenditures</u>	<u>\$250,000</u>	<u>\$250,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$250,000)	(\$250,000)

Budget Action description:

This green sheet would add \$250,000 GSF in 2017 and 2018 to the Department of Education and Early Learning (DEEL) to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program.

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This green sheet provides funding for the 13th Year Promise Scholarship program in addition to the \$500,000 of funding provided by green sheet 158-1-D-1. Together, the two green sheets would provide \$750,000 GSF in 2017 and 2018 for the 13th Year Promise Scholarship program.

Background

The 13th Year Promise Scholarship program provides all graduating seniors from Cleveland, Chief Sealth International, Rainier Beach, and soon West Seattle high schools with one year of free in-state tuition at South Seattle College. Additionally, the program offers students a variety of workshops during their senior year to prepare for college enrollment and to improve math and English skills if necessary.

The funding provided in this green sheet is intended to assist South Seattle College in expanding the reach of the 13th Year Promise Scholarship program by funding non-tuition components of the program, freeing up existing resources to be used for the tuition expenses. This funding may be used for the Readiness Academy, COMPASS Improvement Workshops, and the 13th Year Bridge Program.

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Budget Action Transactions

Budget Action Title: Add \$250,000 GSF in 2017 and 2018 to DEEL to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for 13th Year program				FG	Department of Education Fund	Q5971410	00100	2017		\$250,000
2	Increase GSF support for 13th Year program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$250,000	
3	Increase appropriation for 13th Year program				DEEL	Director's Office	ED100	14100	2017		\$250,000
4	Increase GSF support for 13th Year program				FG	Department of Education Fund	Q5971410	00100	2018		\$250,000
5	Increase GSF support for 13th Year program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2018	\$250,000	
6	Increase appropriation for 13th Year program				DEEL	Director's Office	ED100	14100	2018		\$250,000