

CITY OF SEATTLE
ORDINANCE 126126
COUNCIL BILL 119820

AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2020 Budget, appropriations for the following items in the 2020 Budget are increased from the funds shown, as follows:

| Item | Department | Fund | Budget Summary Level/ BCL Code | Amount |
|------|--|---|---|-----------|
| 1.1 | Executive (Office of Arts and Culture) | Municipal Arts Fund (12010) | Public Art (12010-BO-AR-2VMA0) | \$18,964 |
| 1.2 | Executive (Office of Arts and Culture) | Arts and Culture Fund (12400) | Leadership and Administration (12400-BO-AR-VA150) | \$5,200 |
| 1.3 | Executive (Office of Arts and Culture) | Arts and Culture Fund (12400) | Arts and Cultural Programs (12400-BO-AR-VA160) | \$75,870 |
| 1.4 | Executive (Office of Arts and Culture) | Arts and Culture Fund (12400) | Cultural Space (12400-BO-AR-VA170) | \$30,941 |
| 1.5 | Office of the City Auditor | Sweetened Beverage Tax Fund (00155) | Office of the City Auditor (00100-BO-AD-VG000) | \$450,000 |
| 1.6 | Department of Education and Early Learning | Families Education Preschool Promise Levy (17871) | Leadership and Administration (17871-BO-EE-IL700) | \$101,000 |
| 1.7 | Department of Education and Early Learning | Sweetened Beverage Tax Fund (00155) | Early Learning (00100-BO-EE-IL100) | \$595,115 |

| Item | Department | Fund | Budget Summary Level/ BCL Code | Amount |
|-------------|---|---|--|---------------|
| 1.8 | Department of Education and Early Learning | Families Education Preschool Promise Levy (17871) | K-12 Programs (17871-BO-EE-IL200) | \$2,882,031 |
| 1.9 | Department of Education and Early Learning | Families Education Preschool Promise Levy (17871) | Post-Secondary Programs (17871-BO-EE-IL300) | \$39,229 |
| 1.10 | Department of Education and Early Learning | Families Education Preschool Promise Levy (17871) | Early Learning (17871-BO-EE-IL100) | \$4,698,527 |
| 1.11 | Department of Finance and Administrative Services | General Fund (00100) | Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP) | \$1,500,000 |
| 1.12 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | Fleet Services (50300-BO-FA-FLEETS) | \$240,000 |
| 1.13 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | Facilities Services (50300-BO-FA-FACILITY) | \$5,619,000 |
| 1.14 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | City Purchasing and Contracting Services (50300-BO-FA-CPCS) | \$861,000 |
| 1.15 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | Office of Constituent Services (50300-BO-FA-OCS) | \$350,000 |
| 1.16 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | Office of Constituent Services (50300-BO-FA-OCS) | \$60,000 |
| 1.17 | Department of Finance and Administrative Services | Finance and Administrative Services Fund (50300) | City Purchasing and Contracting Services (50300-BO-FA-CPCS) | \$250,000 |

| Item | Department | Fund | Budget Summary Level/ BCL Code | Amount |
|-------------|--|--|--|---------------|
| 1.8 | Finance General | General Fund (00100) | Reserves (00100-BO-FG-2QD00) | \$1,300,000 |
| 1.19 | Finance General | Sweetened Beverage Tax Fund (00155) | Reserves (00100-BO-FG-2QD00) | \$1,000,000 |
| 1.20 | Finance General | General Fund (00100) | Reserves (00100-BO-FG-2QD00) | \$590,690 |
| 1.21 | Seattle Information Technology Department | Information Technology Fund (50410) | Applications (50410-BO-IT-D0600) | \$397,000 |
| 1.22 | Seattle Information Technology Department | Information Technology Fund (50410) | Leadership and Administration (50410-BO-IT-D0100) | \$1,001,000 |
| 1.23 | Executive (Office of Housing) | Office of Housing Fund (16600) | Leadership and Administration (16600-BO-HU-1000) | \$400,078 |
| 1.24 | Executive (Office of Immigrant and Refugee Affairs) | General Fund (00100) | Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00) | \$30,000 |
| 1.25 | Executive (Office of Planning and Community Development) | General Fund (00100) | Planning and Community Development (00100-BO-PC-X2P00) | \$13,309,539 |
| 1.26 | Executive (Office of Planning and Community Development) | General Fund (00100) | Planning and Community Development (00100-BO-PC-X2P00) | \$130,980 |
| 1.27 | Executive (Office of Sustainability and Environment) | Sweetened Beverage Tax Fund (00155) | Office of Sustainability and Environment (00155-BO-SE-X1000) | \$400,000 |
| 1.28 | Seattle Department of Construction and Inspections | Construction and Inspections (48100) | Process Improvements & Technology (48100-BO-CI-U2800) | \$1,400,000 |
| 1.29 | Seattle Department of Construction and Inspections | General Fund (00100) | Compliance (00100-BO-CI-U2400) | \$32,500 |
| 1.30 | Seattle Department of Human Resources | General Fund (00100) | HR Services (00100-BO-HR-N6000) | \$46,000 |
| 1.31 | Seattle Public Library | Library Fund (10410) | Library Program and Services (10410-BO-PL-B4PUB) | \$1,700,000 |

| Item | Department | Fund | Budget Summary Level/ BCL Code | Amount |
|--------------|--|--------------------------------|---|---------------------|
| 1.32 | Seattle Public Library | 2012 Library Levy Fund (18100) | Library Program and Services (18100-BO-PL-B4PUB) | \$466,000 |
| 1.33 | Seattle Public Library | 2012 Library Levy Fund (18100) | Institutional & Strategic Advancement (18100-BO-PL-B7STR) | \$18,000 |
| 1.34 | Seattle Public Library | 2012 Library Levy Fund (18100) | Institutional & Strategic Advancement (18100-BO-PL-B7STR) | \$200,000 |
| 1.35 | Seattle Public Library | 2012 Library Levy Fund (18100) | Administrative/Support Service (18100-BO-PL-B1ADM) | \$134,000 |
| 1.36 | Seattle Public Library | 2012 Library Levy Fund (18100) | Administrative/Support Service (18100-BO-PL-B1ADM) | \$66,000 |
| 1.37 | Seattle Public Library | Library Fund (10410) | Human Resources (10410-BO-PL-B5HRS) | \$52,000 |
| 1.38 | Seattle Public Library | 2012 Library Levy Fund (18100) | Administrative/Support Service (18100-BO-PL-B1ADM) | \$286,000 |
| 1.39 | Seattle Public Library | 2012 Library Levy Fund (18100) | Library Program and Services (18100-BO-PL-B4PUB) | \$387,000 |
| 1.40 | Seattle Public Library | 2012 Library Levy Fund (18100) | Library Program and Services (18100-BO-PL-B4PUB) | \$271,000 |
| 1.41 | Seattle Public Library | 2012 Library Levy Fund (18100) | Library Program and Services (18100-BO-PL-B4PUB) | \$300,000 |
| 1.42 | Seattle Public Utilities | General Fund (00100) | Utility Service and Operations (00100-BO-SU-N200B) | \$520,000 |
| 1.43 | Executive (Office of Planning and Community Development) | General Fund (00100) | Planning and Community Development (00100-BO-PC-X2P00) | \$40,781 |
| Total | | | | \$42,255,445 |

1 Section 2. Pursuant to RCW Chapter 35.32A, unexpended but encumbered appropriations
 2 from a previous year are permitted to remain in full force and effect into a subsequent year

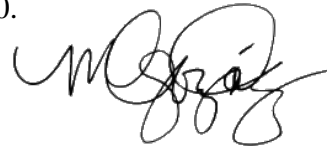
1 without additional appropriations. The below unexpended but encumbered 2019 appropriations
 2 would have remained in full force and effect into 2020. Solely because of the department's
 3 accounting and budget control level restructuring in the 2020 Adopted Budget, the encumbered
 4 2019 amounts require appropriations under the new 2020 budget control levels to preserve their
 5 status as encumbered funds. Appropriations for the following items in the 2020 Budget are
 6 increased from the funds shown, as follows:

| Item | Department | Fund | Budget Summary Level/ BCL Code | Amount |
|--------------|--|--|--|---------------------|
| 2.1 | Seattle Information Technology Department | Information Technology Fund (50410) | Leadership and Administration (BO-IT-D0100) | \$1,075,938 |
| 2.2 | Seattle Information Technology Department | Information Technology Fund (50410) | Technology Infrastructure (BO-IT-D0300) | \$916,983 |
| 2.3 | Seattle Information Technology Department | Information Technology Fund (50410) | Frontline Services and Workplace (BO-IT-D0400) | \$802,701 |
| 2.4 | Seattle Information Technology Department | Information Technology Fund (50410) | Digital Security & Risk (BO-IT-D0500) | \$705,621 |
| 2.5 | Seattle Information Technology Department | Information Technology Fund (50410) | Applications (BO-IT-D0600) | \$13,154,674 |
| 2.6 | Seattle Police Department | General Fund (00100) | Criminal Investigations (BO-SP-P7000) | \$14,447 |
| Total | | | | \$16,670,364 |

7 Section 3. Any act consistent with the authority of this ordinance taken after its passage
 8 and prior to its effective date is ratified and confirmed.

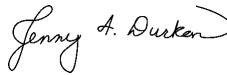
1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 10th day of
5 August, 2020, and signed by me in open session in authentication of its
6 passage this 10th day of August, 2020.



7 _____
8 President _____ of the City Council

9 Approved by me this 21st day of August, 2020.



10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this 21st day of August, 2020.



13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)