

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	005	A	002

Budget Action Title: Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for programs supporting Native and Indigenous children and families

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Alex Pedersen, Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This budget action would add \$33,000 one-time GF to the Human Services Department (HSD) to fund foster care support for native and indigenous children and families, such as the services provided by United Indians of All Tribes (UIAT). It would also add \$67,000 one-time GF to the Department of Education and Early Learning (DEEL) for a preschool program serving Native and Indigenous children, such as the Daybreak Star Preschool.

The funding would (1) support increasing the pre-school from two rooms to three to support culturally responsive remote learning spaces and (2) fund programs which recruit additional foster families and ensure that available foster homes remain licensed. This action would increase HSD contracts with UIAT in 2021 from \$887,182 to \$920,182 and would increase DEEL contracts with UIAT in 2021 from \$304,290 to \$371,290.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$67,000 one-time GF to DEEL Early Learning BSL		0	0	DEEL - EE000	DEEL - BO-EE-IL100 - Early Learning	00100 - General Fund	2021	\$0	\$67,000
2	Add \$33,000 one-time GF to HSD Preparing Youth for Success BSL		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	00100 - General Fund	2021	\$0	\$33,000