

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

..title

AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Law Department, Seattle Police Department, Seattle Fire Department, Department of Construction and Inspections, Seattle City Light, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

..body

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor’s designee, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the City Attorney, the Police Chief, the Fire Chief, the Director of the Seattle Department of Construction and Inspections, the General Manager & Chief Executive Officer of Seattle City Light, and the General Manager & Chief Executive Officer of Seattle Public Utilities are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill 119430.

| Item | Department | Grantor | Purpose | Amount | Fund |
|-------------|--|-------------------------|--|---------------|----------------------------------|
| 1.1 | Department of Parks and Recreation (DPR) | King County | This grant provides funding for the Beach Restoration Program project (MC-PR-41006) to move the design forward to 60% with drawings to be submitted for permits for removal of the failing seawall at Lowman Beach Park and restoring the shoreline in its place. The City will also consider potential mitigation measures. | \$150,000 | Park and Recreation Fund (10200) |
| 1.2 | Department of Parks and Recreation (DPR) | King County | This grant supports the current Major Maintenance Backlog project (MC-PR-41001) and will be used to convert approximately 10,000 square feet of natural turf at Brighton Playfield to high quality synthetic turf with cork-sand infill. | \$35,000 | Park and Recreation Fund (10200) |
| 1.3 | Department of Parks and Recreation (DPR) | Seattle Park Foundation | This donation supports the new Duwamish Waterway Park Improvements project (MC-PR-21024) and will be used to make major improvements to Duwamish Waterway Park, including installation of a new play area, renovation of grill/picnic areas, addition of pathways and a drinking fountain, and related work. | \$950,000 | Park and Recreation Fund (10200) |

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| 1.4 | Human Services Department (HSD) | National Council on Aging | This grant will be used for Promoting Healthy Aging BSL and provides resources to provide seniors the education, information, and resources they need to improve their health and wellness. | \$15,000 | Human Services Fund (16200) |
| 1.5 | Law Department (LAW) | U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) | Grant is used for administering traffic safety projects in accordance with the provisions of 2 CFR 200. In CAO, grant funding will pay for a Traffic Safety Resource prosecutor through September 30, 2019. | \$152,337 | General Fund (00100) |
| 1.6 | Office of Economic Development (OED) | City of Tacoma | Pro-rated contribution to the EnviroStars program by the City of Tacoma. | \$4,298 | General Fund (00100) |

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| 1.7 | Office of Economic Development (OED) | King County Department of Natural Resources | Awards from this grantor will be used for the regional Green Business Program, "EnviroStars," to efficiently and effectively deliver green business services to the region's businesses. The scope is to 1) conduct research to identify top barriers and motivators to participation in the EnviroStars program by business owners who speak English as a second language, and 2) provide on-site, in-language program promotion and application assistance to ethnically diverse business owners in King County. | \$100,000 | General Fund (00100) |
| 1.8 | Office of Economic Development (OED) | Seattle Public Schools | The purpose of this grant was to add staff capacity to help recruit and support interns for the Mayor's Youth Employment Initiative from SPS classes. | \$18,500 | General Fund (00100) |

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| 1.9 | Office of Economic Development (OED) | Educurious | This is one-time funding to support youth wages for those enrolled in the City's youth internship program. Included in this funding are grants received by Educurious on behalf of the City of Seattle from JP Morgan Chase (\$100,000), Bank of America (\$50,000), Cruise Industry Charitable Trust (\$10,000), Office of Arts and Culture (\$6,412), Google (\$5,000), and leftover fundraised wages from 2017 (\$72,938). | \$244,350 | General Fund (00100) |
| 1.10 | Office of Housing (OH) | King County | These one-time funds will be used to provide home repair services for senior veterans. | \$240,000 | Low-Income Housing Fund (16400) |
| 1.11 | Office of Sustainability and Environment (OSE) | Group Health Foundation | Award from Group Health Foundation to share information on community engagement and health equity outcomes. | \$7,500 | General Fund (00100) |
| 1.12 | Office of Sustainability and Environment (OSE) | Seattle Children's Hospital Foundation | Award from Seattle Children's Foundation to support the Fresh Bucks program. | \$5,000 | General Fund (00100) |

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| 1.13 | Seattle City Light (SCL) | Washington State Historical Society | This grant, associated with a Washington State 2017-2019 Heritage Capital Projects (HCP) grant, will be combined with City Light funds in order to continue the concrete restoration of the National Historical Landmark Georgetown Steam Plant. | \$750,000 | Light Fund (41000) |
| 1.14 | Seattle Fire Department (SFD) | Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS) | The purpose of the Port Security Grant Program is to support the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient nation. The program also supports the goal of Readyng the Nation for Catastrophic Disasters. | \$1,565,859 | General Fund (00100) |
| 1.15 | Seattle Fire Department (SFD) | Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS) | The purpose of the Fire Prevention and Safety Grant is to enhance the safety of the public and firefighters with respect to fire and fire-related hazards by assisting fire prevention programs and supporting firefighter health and safety research and development. | \$476,613 | General Fund (00100) |

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| 1.16 | Seattle Fire Department (SFD) | Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS) through King County | The purpose of the Homeland Security Grant Program is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. | \$418,728 | General Fund (00100) |
| 1.17 | Seattle Fire Department (SFD) | Sound Transit | The purpose of the funding provided by Sound Transit is for development of a light rail system within Seattle and extending from the Northgate area to the City of Lynnwood. | \$29,092 | General Fund (00100) |
| 1.18 | Seattle Fire Department (SFD) | Sound Transit | The purpose of the funding provided by Sound Transit is for development of a light rail system within Seattle and extending from the Northgate area to the City of Lynnwood. | \$122,460 | General Fund (00100) |
| 1.19 | Seattle Fire Department (SFD) | Washington State Department of Transportation | The purpose of these funds provided by the Washington State Department of Transportation is for project services for the SR 99 Alaskan Way Viaduct Replacement Program. | \$29,900 | General Fund (00100) |

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| 1.20 | Seattle Fire Department (SFD) | Washington State Criminal Justice Training Commission | The purpose of these funds provided by the Washington State Criminal Justice Training Commission is to provide and support training for criminal justice personnel responding to people in a mental health crisis. Crisis Intervention Team Training (CIT) involves working in a team with mental health practitioners, law enforcement, medical personnel, and other first responders. The focus is to provide the best services possible to the individual in a mental health crisis. | \$15,184 | General Fund (00100) |
| 1.21 | Seattle Fire Department (SFD) | Space Needle Corporation | The purpose of these funds provided by the Space Needle Corporation is to support the Space Needle Renovation Project. | \$50,000 | General Fund (00100) |
| 1.22 | Seattle Fire Department (SFD) | Federal Emergency Management Agency (FEMA)/ Department of Homeland Security through Pierce County Office of Emergency Management | The purpose of the Urban Search and Rescue (USAR) Training Program is to provide training related preparedness activities for task force personnel for the task force's overall preparedness for maintaining consistency and preparation for emergency deployments with the National Urban Search and Rescue (US&R) Response System. | \$35,000 | General Fund (00100) |

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| 1.23 | Seattle Fire Department (SFD) | State of Washington (Department of Natural Resources and Washington State Patrol) | These funds are provided for jurisdictions who deploy trained staff to assist with State-designated wildland fires. | \$445,000 | General Fund (00100) |
| 1.24 | Seattle Fire Department (SFD) | Federal Emergency Management Agency (FEMA)/ Department of Homeland Security (DHS) through the Pierce County Office of Emergency Management | The purpose of these funds is to provide reimbursements to jurisdictions who deploy trained task force personnel to Emergency Declared Events with the National US&R Response System. | \$467,000 | General Fund (00100) |
| 1.25 | Seattle Police Department (SPD) | Washington State Military Department, Emergency Management Division | This annual grant assists in sustaining core capabilities for our Citywide emergency management program. | \$400,487 | General Fund (00100) |
| 1.26 | Seattle Police Department (SPD) | U.S. Homeland Security through State Military Department and King County Office of Emergency Management | This annual grant is used to address gaps in services/operations in King County. | \$370,250 | General Fund (00100) |
| 1.27 | Seattle Police Department (SPD) | U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention | This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. | \$485,504 | General Fund (00100) |

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| 1.28 | Seattle Police Department (SPD) | U.S. Department of Justice, Bureau of Justice Assistance | This funding will allow for the continuation of the Human Trafficking Task Force. | \$600,000 | General Fund (00100) |
| 1.29 | Seattle Police Department (SPD) | Federal Emergency Management Agency and U.S. Department of Homeland Security | This item provides funding to continue and enhance cities' ability to prevent, protect, respond, and recover from acts of terrorism as well as other emergency events. SPD and SFD appropriate their share of the funds separately, but SPD signs the grant documents and therefore accepts the full amount. | \$2,213,907 | General Fund (00100) |
| 1.30 | Seattle Police Department (SPD) | U.S. Department of Justice, Bureau of Justice Assistance | This grant will provide funding to enhance in-custody access to services, mentoring, and peer support; expand reentry access to services (including stable housing and opioid abuse-related treatment), mentoring, and peer support; and provide options for diversion to treatment for persons on community supervision instead of return to custody. | \$900,000 | General Fund (00100) |
| 1.31 | Seattle Police Department (SPD) | Washington State Traffic Safety Commission | This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. | \$44,200 | General Fund (00100) |

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| 1.32 | Seattle Police Department (SPD) | Washington State Traffic Safety Commission | This item provides funding for supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. | \$60,000 | General Fund (00100) |
| 1.33 | Seattle Police Department (SPD) | Washington Association of Sheriffs and Police Chiefs | This grant funds local law enforcement agencies to conduct criminal investigations regarding persons who illegally attempted to purchase or transfer firearms within their jurisdiction. | \$2,500 | General Fund (00100) |
| 1.34 | Seattle Police Department (SPD) | U.S. Department of Justice, Drug Enforcement Administration (DEA) | This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. | \$43,179 | General Fund (00100) |
| 1.35 | Seattle Police Department (SPD) | U.S. Department of Justice, Federal Bureau of Investigation | This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County. | \$136,546 | General Fund (00100) |
| 1.36 | Seattle Police Department (SPD) | U.S. Department of Justice | This funding reimburses SPD for costs of detective overtime associated with the investigation of high priority drug cases. | \$128,756 | General Fund (00100) |

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|-----------------|--|---|--|---------------------|---------------------------------|
| 1.37 | Seattle Police Department (SPD) | Immigration and Customs Enforcement | This funding reimburses SPD for costs of overtime associated with conducting investigations related to narcotics, money, and other contraband at ports and borders. | \$90,085 | General Fund (00100) |
| 1.3837 | Seattle Police Department (SPD) | U.S. Department of Justice, Federal Bureau of Investigation | This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. | \$27,747 | General Fund (00100) |
| 1.3938 | Seattle Police Department (SPD) | U.S. Department of Justice, U.S. Marshals | This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. | \$31,232 | General Fund (00100) |
| 1.4039 | Seattle Police Department (SPD) | U.S. Department of Justice, Federal Bureau of Investigation | This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. | \$28,494 | General Fund (00100) |
| 1.4140 | Seattle Police Department (SPD) | U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives | This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. | \$22,177 | General Fund (00100) |
| 1.4241 | Seattle Police Department (SPD) | U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives | This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force. | \$25,275 | General Fund (00100) |

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|--------------|---|---|--|-----------------------------|---|
| 1.4342 | Seattle Police Department (SPD) | U.S. Department of Justice, Federal Bureau of Investigation | This funding reimburses SPD for overtime spent while investigating the homicide of Assistant U.S. Attorney Thomas Wales. | \$18,042 | General Fund (00100) |
| 1.4443 | Seattle Public Utilities (SPU) | Center for Care Innovations | This grant supports the Center for Care Innovations and will be used to support expanded outreach in the South Park neighborhood. | \$200,000 | Drainage and Wastewater Fund (44010) |
| 1.4544 | Seattle Department of Construction and Inspections (SDCI) | Washington State Department of Ecology | Complete a periodic review of the Shoreline Master Program (SMP) that is developed and adopted in a manner consistent with requirements of the Shoreline Management Act (SMA), RCW Chapter 90.58, and its implementing rules, WAC Chapter 173-26, including the Shoreline Master Program Guidelines. The deliverable is a Periodic Review Checklist and draft SMP amendment or Findings of Adequacy. | \$22,500 | Construction and Inspections Fund (48100) |
| Total | | | | \$12,177,087,702,617 | |

1 Section 2. The General Manager & Chief Executive Officer of Seattle Public Utilities is
2 authorized to accept a subsidized loan from federal/state agencies.

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|--------------|--------------------------------|--|---|---------------|--------------------------------------|
| 2.1 | Seattle Public Utilities (SPU) | Washington State Department of Ecology | The loan proceeds will be used to reimburse SPU design costs related to the Ship Canal Water Quality Project. | \$25,000,000 | Drainage and Wastewater Fund (44010) |
| Total | | | | \$25,000,000 | |

3 Section 3. Any act consistent with the authority of this ordinance taken after its passage
4 and prior to its effective date is hereby ratified and confirmed.

1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the _____ day of _____, 2018,
5 and signed by me in open session in authentication of its passage this _____ day of
6 _____, 2018.

7 _____
8 President _____ of the City Council

9 Approved by me this _____ day of _____, 2018.

10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this _____ day of _____, 2018.

13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)