

1 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 29th day of November, 2022,
5 and signed by me in open session in authentication of its passage this 29th day of
6 November, 2022.

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8 President _____ of the City Council

9 Approved/ returned unsigned/ vetoed this 2nd day of December, 2022.

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11 Bruce A. Harrell, Mayor

12 Filed by me this 2nd day of December, 2022.

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14 Elizabeth M. Adkisson, Interim City Clerk

15 (Seal)

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18 Attachments:
19 Attachment A – 2023 Proposed Budget Grant Acceptance Detail Table

Annual Grant Ordinance
2023 Budget Grant Acceptance Detail Table

Item	Department	Fund	Grant Title	Grant Description	2023 Amount
1.1	Department of Education and Early Learning	00100 - General Fund	ECEAP Grant 2023	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low income families	4,962,308
1.2	Department of Education and Early Learning	00100 - General Fund	Upward Bound Grant 2023	Upward Bound focuses on low income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	522,305
1.3	Human Services Department	16200 - Human Services Fund	Title XIX Admin Claiming	Federal indirect grant for administration support for the Medicaid case management program	1,029,000
1.4	Human Services Department	16200 - Human Services Fund	Child Care Nutrition Grant	Federal indirect grant providing nutrition food in childcare settings	1,000,000
1.5	Human Services Department	16200 - Human Services Fund	Community Development Block Grant 2023	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	5,794,407
1.6	Human Services Department	16200 - Human Services Fund	Caregiver Training Federal DDD	Federal Indirect grant for training of homecare workers for people with disabilities	172,110
1.7	Human Services Department	16200 - Human Services Fund	Caregiver Training State DDD	State grant for training of homecare workers for people with disabilities	172,110
1.8	Human Services Department	16200 - Human Services Fund	Caregiver Training State	State grant for homecare worker training	47,493
1.9	Human Services Department	16200 - Human Services Fund	Caregiver Training TXIX	Federal indirect grant for homecare worker training	1,904,687
1.10	Human Services Department	16200 - Human Services Fund	OAA Elder Abuse	Federal indirect grant for elder abuse prevention	17,887
1.11	Human Services Department	16200 - Human Services Fund	Emergency Solutions Grant	Federal grant to assist individuals and families regain stability in permanent housing	801,427
1.12	Human Services Department	16200 - Human Services Fund	Senior Expanded Nutrition	State grant providing expanded older adult nutrition programs	165,278
1.13	Human Services Department	16200 - Human Services Fund	Health Home Full Life Care	Federal indirect grant providing care coordination services for older adults	430,000

1.14	Human Services Department	16200 - Human Services Fund	Housing Opportunities for Person With AIDS Grant	Federal grant that supports housing needs for individuals with HIV/AIDS	3,357,146
1.15	Human Services Department	16200 - Human Services Fund	Kinship Caregiver	State grant providing supportive services to kinship caregivers	247,776
1.16	Human Services Department	16200 - Human Services Fund	Kinship Navigator	State grant providing resource coordination for kinship caregivers	88,251
1.17	Human Services Department	16200 - Human Services Fund	Medicaid Transform Demo Program	Federal indirect grant for improvements in the healthcare system	3,839,739
1.18	Human Services Department	16200 - Human Services Fund	Nutrition Services Incentive Program	Federal indirect grant for nutrition programs for older adults	565,786
1.19	Human Services Department	16200 - Human Services Fund	Northwest Geriatric Workforce Enhancement Grant	Federal indirect grant for older adult workforce enhancement	155,965
1.20	Human Services Department	16200 - Human Services Fund	Respite - AWHI	State grant for health insurance for respite care workers	264,246
1.21	Human Services Department	16200 - Human Services Fund	Senior Citizens Services Act	State grant providing a variety of supportive services for older adults	2,243,858
1.22	Human Services Department	16200 - Human Services Fund	State Family Caregiver	State grant for caregiver support programs	3,292,900
1.23	Human Services Department	16200 - Human Services Fund	Summer Food Program	Federal indirect grant providing nutritious food for children in the summer	517,000
1.24	Human Services Department	16200 - Human Services Fund	Seattle Housing Authority - Aging and Disability Services	Grant from the Seattle Housing Authority to provide case management and other supportive services to aide residents in maintaining housing.	546,635
1.25	Human Services Department	16200 - Human Services Fund	Sr Drug Education	State grant for drug education to older adults	17,668
1.26	Human Services Department	16200 - Human Services Fund	Senior Farmers Market Federal	Federal indirect grant for nutrition food for older adults	6,628
1.27	Human Services Department	16200 - Human Services Fund	Senior Farmers Market State	State grant for nutritious food for older adults	66,314
1.28	Human Services Department	16200 - Human Services Fund	OAA Title III-B	Federal indirect grant for supportive services for older adults	2,500,690
1.29	Human Services Department	16200 - Human Services Fund	OAA Title III-C1	Federal indirect grant for congregate nutrition services for older adults	2,236,187

1.30	Human Services Department	16200 - Human Services Fund	OAA Title III-C2	Federal indirect grant for home delivered nutrition services for older adults	1,065,214
1.31	Human Services Department	16200 - Human Services Fund	OAA Title III-D	Federal indirect grant for health promotion programs for older adults	143,808
1.32	Human Services Department	16200 - Human Services Fund	OAA Title III-E	Federal indirect grant for caregiver support programs for older adults	999,906
1.33	Human Services Department	16200 - Human Services Fund	Title XIX State & Title XIX Federal	State grant for Long Term Services & Supports, Federal grant for Medicaid Long Term Services & Supports	43,566,500
1.34	Human Services Department	16200 - Human Services Fund	Training Wages	Federal Indirect grant for the administration of homecare worker training	67,631
1.35	Human Services Department	16200 - Human Services Fund	Vets Directed Care	Federal indirect grant for home and community based services for veterans	48,065
1.36	Human Services Department	16200 - Human Services Fund	King County Vets, Seniors, Human Services Levy	Local grant to help veterans and older adults live healthy, productive, and meaningful lives	1,291,999
1.37	Office of Economic Development	00100 - General Fund	Community Development Block Grant 2023	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	7,080
1.38	Office of Economic Development	00100 - General Fund	Community Development Block Grant 2023	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	2,367,314
1.39	Office of Immigrant and Refugee Affairs	00100 - General Fund	Community Development Block Grant 2023	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	650,200
1.40	Office of Planning and Community Development	00100 - General Fund	Community Development Block Grant 2023	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	430,000
1.41	Seattle Center	11410 - Seattle Center Fund	Monorail System Renovation	This funding is for Seattle Center Monorail FTA-funded major maintenance and renovation to support the system which began service in 1962. There is a 20% local match requirement for these funds.	1,255,000

1.42	Seattle Parks and Recreation	10200 - Park And Recreation Fund	Community Development Block Grant	This funding supports the ability of the Seattle Conservation Corps, a jobs training program for homeless adults, to perform park improvement projects in low-income neighborhoods.	808,000
1.43	Seattle Parks and Recreation	10200 - Park And Recreation Fund	Community Services Block Grant Federal	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	181,812
1.44	Seattle Parks and Recreation	10200 - Park And Recreation Fund	Community Services Block Grant State	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	22,770
1.45	Office of Housing	16600 - Office of Housing Fund	Bonneville Power Administration 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	98,593
1.46	Office of Housing	16400 - Low Income Housing Fund	Bonneville Power Administration 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	250,000
1.47	Office of Housing	16600 - Office of Housing Fund	Dept of Energy through the Dept of Commerce	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	295,780
1.48	Office of Housing	16400 - Low Income Housing Fund	Dept of Energy through the Dept of Commerce	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	750,000

1.49	Office of Housing	16600 - Office of Housing Fund	Low Income Home Energy Assistance Program 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle	374,654
1.50	Office of Housing	16400 - Low Income Housing Fund	Low Income Home Energy Assistance Program 2021-2022	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle	950,000
1.51	Office of Housing	16600 - Office of Housing Fund	MatchMaker 2021-2023 Grant	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multifamily buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	295,780
1.52	Office of Housing	16400 - Low Income Housing Fund	MatchMaker 2021-2023 Grant	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multifamily buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	750,000
1.53	Office of Housing	16600 - Office of Housing Fund	HOME Investment Partnerships Program - 2022 Grant	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	330,442
1.54	Office of Housing	16400 - Low Income Housing Fund	HOME Investment Partnerships Program - 2022 Grant	HUD grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	2,973,985
1.55	Office of Housing	16600 - Office of Housing Fund	Community Development Block Grant 2022	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	160,972

1.56	Office of the Mayor	00100 - General Fund	Casey Family Programs Grant	Private grant to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	500,000
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