

Guiding Principle	Fund	BSL / Item Title	Sum of 2020 Total	ORD Item No.
Respond to Emergency COVID-19 Impacts			\$ 26,365,389	
DON	00100	BO-DN-I3100 - Leadership and Administration	156,000	
		COVID Language Access	80,000	3.1
		COVID-19 Supplies and Services	76,000	3.1
FAS	00100	BO-FA-FACILITY - Facilities Services	204,000	
		COVID-19 Supplies and Services	204,000	3.8
		BO-FAS-SAS Seattle Animal Shelter	12,000	
		COVID-19 Supplies and Services	12,000	3.10
	50300	BO-FA-BUDCENTR - Leadership and Administration	1,101,906	
		Testing - public	1,098,906	3.2
		COVID-19 Supplies and Services	3,000	3.11
		BO-FA-CPCS - City Purchasing & Contracting	3,073,000	
		Hotel - Essential Workers	3,073,000	3.5
		BO-FA-FACILITY - Facilities Services	816,310	
		Cleaning of public buildings	24,310	3.6
		Face masks for employees and select groups	792,000	3.6
		BO-FA-FLEETS - Fleet Services	1,000	
		COVID-19 Supplies and Services	1,000	3.9
FG	00100	BO-FG-2QD00 - Reserves	15,351,267	
		Emergent COVID-19 response needs (June-Oct 2020)	15,351,267	3.13
HSD	16200	BO-HS-H3000 - Addressing Homelessness	263,000	
		COVID-19 Supplies and Services	263,000	3.16
ITD	50410	BO-IT-D0100 - Leadership and Administration	269,000	
		COVID-19 Supplies and Services	269,000	3.19
LAW	00100	BO-LW-J1100 - Leadership and Administration	1,000	
		COVID-19 Supplies and Services	1,000	3.21
OED	00100	BO-ED-ADMIN - Leadership and Administration	28,000	
		COVID-19 Supplies and Services	28,000	3.22
		BO-ED-X1D00 - Business Services BCL	5,000	
		COVID-19 Supplies and Services	5,000	3.23
OIRA	00100	BO-IA-X1N00 - Office of Immigrant and Refuge	44,000	
		COVID-19 Supplies and Services	44,000	3.24
OSE	00100	BO-SE-X1000 - Office of Sustainability and E	195,000	

		COVID-19 Supplies and Services	195,000	3.26
SDOT	00100	BO-TR-17003 - Mobility Operations	381,000	
		Stay Healthy Streets/Street Closures	185,000	3.28
		COVID-19 Supplies and Services	196,000	3.28
SFD	00100	BO-FD-F3000 - Operations	1,596,906	
		Community testing kits	150,000	3.30
		Testing - public	1,098,906	3.30
		COVID-19 Supplies and Services	348,000	3.30
SMC	00100	BO-MC-3000 - Administration	68,000	
		COVID-19 Supplies and Services	68,000	3.31
SPD	00100	BO-SP-P1600 - Leadership and Administration	253,000	
		COVID-19 Supplies and Services	253,000	3.32
SPL	10410	BO-PL-B1ADM - Administrative/Support Service	103,000	
		COVID-19 Supplies and Services	103,000	3.34
		BO-PL-B4PUB - Library Program and Services	18,000	
		COVID-19 Supplies and Services	18,000	3.34
SPR	00100	BO-PR-20000 - Leadership and Administration	2,425,000	
		Costs to promote distancing at parks (SDA)	40,000	3.36
		Social Distance Ambassador Program	2,000,000	3.36
		COVID-19 Supplies and Services	385,000	3.36
Continue Critical Supports for Public Safety and First Responders			\$ 2,261,349	
FAS	50300	BO-FA-CPCS - City Purchasing & Contracting	81,338	
		Hotel - first responders	81,338	3.5
		BO-FA-FACILITY - Facilities Services	2,066,667	
		PPE	2,066,667	3.6
SFD	00100	BO-FD-F3000 - Operations	113,344	
		Testing - First responders	113,344	3.30
Protect Our Most Vulnerable Neighbors Experiencing Homelessness			\$ 10,948,217	
FAS	50300	BO-FA-FACILITY - Facilities Services	250,000	
		Face masks for homeless and low-income	250,000	3.6
HSD	16200	BO-HS-H3000 - Addressing Homelessness	5,700,001	
		Congregate Sheltering	1,066,667	3.16
		Noncongregate sheltering	633,334	3.16
		Homelessness Prevention Programs	4,000,000	3.43

OH	16400	BO-HU-3000 - Multifamily Housing	4,000,000	
		Rental Assistance/Building Support	4,000,000	3.44
SPL	10410	BO-PL-B1ADM - Administrative/Support Service	79,466	
		Bathrooms at Libraries	79,466	3.34
SPU	00100	BO-SU-N200B - Utility Service and Operations	918,750	
		Hygiene - Purple bag program	350,000	3.39
		Hygiene - toilets and sinks	568,750	3.39
Supporting Essential Household and Community Needs			\$ 14,975,000	
HSD	16200	BO-HS-H1000 - Supporting Affordability & Liv	5,475,000	
		Food for Food banks and economic instability	2,475,000	3.14
		Supporting food security	3,000,000	3.14
OSE	00100	BO-SE-X100 - Office of Sustainability and Environment	9,500,000	
		Grocery vouchers	9,500,000	3.45
Maintain City Services and Support the City Employees who Provide Them			\$ 11,960,521	
DON	00100	BO-DN-I3100 - Leadership and Administration	95	
		Temp Labor coded to COVID-19 activity	95	3.1
FAS	50300	BO-FA-BUDCENTR - Leadership and Administration	1,240	
		Temp Labor coded to COVID-19 activity	1,240	3.2
		BO-FA-CITYFINAN - City Finance	225	
		Temp Labor coded to COVID-19 activity	225	3.3
		BO-FA-CITYSVCS - City Services	2,012	
		Overtime coded to COVID-19 activity	2,012	3.4
		BO-FA-CPCS - City Purchasing & Contracting	2,191	
		Overtime coded to COVID-19 activity	2,191	3.5
		BO-FA-FACILITY - Facilities Services	19,760	
		Overtime coded to COVID-19 activity	821	3.6
		Temp Labor coded to COVID-19 activity	18,939	3.6
		BO-FA-FLEETS - Fleet Services	1,676	
		Overtime coded to COVID-19 activity	1,676	3.7
FG	00100	BO-FG-2QA00 - Appropriation to Special Funds	10,000,000	
		Reopening	10,000,000	3.12
HSD	16200	BO-HS-H1000 - Supporting Affordability & Liv	8,173	
		Temp Labor coded to COVID-19 activity	8,173	3.14
		BO-HS-H2000 - Preparing Youth for Success	7,814	

Summary Att A - Table of Appropriations by Guiding Principle
V1

		Overtime coded to COVID-19 activity	524	3.15
		Temp Labor coded to COVID-19 activity	7,290	3.15
		BO-HS-H3000 - Addressing Homelessness	54,572	
		Overtime coded to COVID-19 activity	9,733	3.16
		Temp Labor coded to COVID-19 activity	44,839	3.16
		BO-HS-H5000 - Leadership and Administration	7,833	
		Overtime coded to COVID-19 activity	7,035	3.17
		Temp Labor coded to COVID-19 activity	798	3.17
		BO-HS-H6000 - Promoting Healthy Aging	6,834	
		Overtime coded to COVID-19 activity	6,834	3.18
ITD	50410	BO-IT-D0100 - Leadership and Administration	3,188	
		Temp Labor coded to COVID-19 activity	3,188	3.19
	50410	BO-IT-D0100 - Leadership and Administration	75,943	
		Overtime coded to COVID-19 activity	75,943	3.20
LAW	00100	BO-LW-J1100 - Leadership and Administration	296	
		Overtime coded to COVID-19 activity	296	3.21
OED	00100	BO-ED-X1D00 - Business Services BCL	25,451	
		Temp Labor coded to COVID-19 activity	25,451	3.23
OIRA	00100	BO-IA-X1N00 - Office of Immigrant and Refuge	58	
		Temp Labor coded to COVID-19 activity	58	3.24
OPCD	00100	BO-PC-X2P00 - Planning and Community Develop	1,500	
		Overtime coded to COVID-19 activity	451	3.25
		Temp Labor coded to COVID-19 activity	1,049	3.25
OSE	00100	BO-SE-X1000 - Office of Sustainability and E	6,897	
		Temp Labor coded to COVID-19 activity	6,897	3.26
SDHR	00100	BO-HR-N5000 - Leadership and Administration	13,109	
		Temp Labor coded to COVID-19 activity	13,109	3.27
SDOT	00100	BO-TR-17003 - Mobility Operations	17,215	
		Overtime coded to COVID-19 activity	3,336	3.28
		Temp Labor coded to COVID-19 activity	13,879	3.28
		BO-TR-17005 - Maintenance Operations	1,909	
		Overtime coded to COVID-19 activity	1,909	3.29
SFD	00100	BO-FD-F3000 - Operations	1,017,416	
		Overtime coded to COVID-19 activity	1,014,317	3.30

Summary Att A - Table of Appropriations by Guiding Principle

V1

		Temp Labor coded to COVID-19 activity	3,099	3.30
SPD	00100	BO-SP-P1600 - Leadership and Administration	455,587	
		Overtime coded to COVID-19 activity	453,779	3.32
		Temp Labor coded to COVID-19 activity	1,808	3.32
		BO-SP-P3400 - Special Operations	53,782	
		Overtime coded to COVID-19 activity	53,782	3.33
SPR	00100	BO-PR-10000 - Cost Center M&R	17,912	
		Overtime coded to COVID-19 activity	6,202	3.35
		Temp Labor coded to COVID-19 activity	11,710	3.35
		BO-PR-20000 - Leadership and Administration	2,269	
		Overtime coded to COVID-19 activity	692	3.36
		Temp Labor coded to COVID-19 activity	1,577	3.36
		BO-PR-30000 - Departmentwide Programs	1,081	
		Overtime coded to COVID-19 activity	1,081	3.37
		BO-PR-50000 - Recreation Facility Programs	83,330	
		Overtime coded to COVID-19 activity	2,804	3.38
		Temp Labor coded to COVID-19 activity	80,527	3.38
SPU	43000	BO-SU-N200B - Utility Service and Operations	29,318	
		Overtime coded to COVID-19 activity	29,318	3.40
	44010	BO-SU-N200B - Utility Service and Operations	31,728	
		Overtime coded to COVID-19 activity	31,728	3.41
	45010	BO-SU-N200B - Utility Service and Operations	10,107	
		Overtime coded to COVID-19 activity	10,107	3.42