

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	013	A	001

**Budget Action Title:** Proviso \$8 million in HSD for the acquisition of properties for shelter and housing

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This budget action would impose a proviso 8 million in the Human Services Department's (HSD's) 2021 budget for homelessness prevention and rental assistance programs. The proviso would require that the funds be spent either for rental assistance, homelessness prevention, or the acquisition of facilities that can be converted to affordable housing, consistent with grant agreements.

The 2021 Proposed Budget increases funding for rental assistance programs by \$8 million consistent with the Joint COVID-19 Relief Plan.

The budget action would impose the following proviso:

"Of the appropriations in the Human Services Department's 2021 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), \$8,000,000

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is appropriated solely to provide rental assistance and homelessness prevention services or to acquire facilities for affordable housing and homelessness services, as allowed by funding source, and may be spent for no other purpose."

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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