

Amendment #4A to Resolution 31760

Sponsor: CM Herbold

Civil Rights, Utilities, Economic Development and Arts Committee

Request SPU implement efficiency and savings targets – This amendment requests SPU reduce department O&M expenditures by \$500,000 per year beginning in 2019 and increasing to \$1 million by 2023. If passed alone, this amendment would not have a substantive impact on the combined average annual rate path.

- Council requests Central Staff reconcile all amendments and re-number sections to reflect the cumulative impact of all changes to Resolution 31760.
 - If necessary, Council requests Central Staff adjust the 6-year rate path and the combined average annual rate increase to reflect all amendments to Resolution 31760.
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Section [intentionally left blank]. Efficiency and Savings Targets. Council requests that Seattle Public Utilities conduct a thorough review of utility business practices identifying changes in operational and project delivery processes that result in a reduction of operating costs by \$500,000 per year beginning in 2019 and increasing to \$1 million by 2023. Council requests SPU include quarterly updates of specific cost savings initiatives in SPU’s quarterly Strategic Business Plan status reports.