



# SEATTLE CITY COUNCIL

## Parks, Public Utilities, and Technology Committee

### Agenda

#### Public Hearing

Wednesday, June 26, 2024

2:00 PM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Joy Hollingsworth, Chair  
Sara Nelson, Vice-Chair  
Robert Kettle, Member  
Maritza Rivera, Member  
Dan Strauss, Member

Chair Info: 206-684-8803; [Joy.Hollingsworth@seattle.gov](mailto:Joy.Hollingsworth@seattle.gov)

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**SEATTLE CITY COUNCIL**  
**Parks, Public Utilities, and Technology Committee**  
**Agenda**  
**June 26, 2024 - 2:00 PM**  
**Public Hearing**

**Meeting Location:**

Council Chamber, City Hall , 600 4th Avenue , Seattle, WA 98104

**Committee Website:**

<https://www.seattle.gov/council/committees/parks-public-utilities-and-technology-x154106>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Submit written comments to Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov).

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

1.     [CB 120800](#)     **AN ORDINANCE relating to current use taxation; approving an application for current use taxation of property located at 4613 South Lucile Street under the King County Public Benefit Rating System.**

Attachments:     [Att 1 - King County Department of Natural Resources and Parks report on application E23CT003S](#)

Supporting Documents:     [Summary and Fiscal Note](#)  
  [Central Staff Memo](#)  
  [Presentation](#)

**Public Hearing, Briefing, Discussion, and Possible Vote** (20 minutes)

**Presenters:** Bill Bernstein, King County; Yolanda Ho, Council Central Staff

2.                     **Ship Canal Water Quality Project Update**

Supporting Documents:     [Presentation](#)

**Briefing and Discussion** (25 minutes)

**Presenter:** Andrew Lee, General Manager and CEO, and Keith Ward, Seattle Public Utilities

3. [Res 32136](#) **A RESOLUTION relating to Seattle Public Utilities; adopting a 2025-2030 Strategic Business Plan for Seattle Public Utilities; and endorsing a three-year (2025-2027) rate path and a subsequent, three-year (2028-2030) rate forecast to support the Strategic Business Plan Update.**

*Attachments:* [Att 1 – SPU 2025-2030 Strategic Business Plan Update](#)  
[Att 1 Appendix A - 2025-2030 Highlighted Initiatives and Investments Detail](#)  
[Att 1 Appendix B – Community Research and Outreach Summary](#)  
[Att 1 Appendix C – Financial Forecast](#)  
[Att 1 Appendix D - Affordability and Accountability Overview](#)  
[Att 1 Appendix E - Customer Review Panel Comment Letter](#)

*Supporting Documents:* [Summary and Fiscal Note](#)  
[Summary Ex A – SPU Financial Summary Report](#)  
[Summary Ex B - Executive Summary Presentation](#)

**Briefing and Discussion** (60 minutes)

**Presenters:** Andrew Lee, General Manager and CEO, Danielle Purnell, and Karl Stickel, Seattle Public Utilities; Brian Goodnight, Council Central Staff

## E. Adjournment