

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	031	A	002-2023

Budget Action Title: Rescind HSD-031-A-001-2023 and add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD to provide behavioral health outreach in the Chinatown/International District neighborhood

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$220,000	\$220,000
Net Balance Effect	\$(220,000)	\$(220,000)
Total Budget Balance Effect	\$(220,000)	\$(220,000)

Budget Action Description:

This Council Budget Action (CBA) would rescind HSD-031-A-001-2023 and add \$220,000 GF in 2023 and \$220,000 GF in 2024 (ongoing) to the Human Services Department (HSD) to increase outreach in the Chinatown/International District neighborhood in support of the Neighborhood Safety Model. On November 21, 2022, the Select Budget Committee approved the amendment to add funds for this purpose in HSD-031-A-001-2023; this CBA rescinds that action to correct a technical error in the budget transactions and maintains the add included in the original CBA.

The Neighborhood Safety Model was developed by local organizations, neighborhood businesses, mutual aid societies, and local and State Government staff to deliver a coordinated response to public safety needs in the CID and Little Saigon. The model incorporates neighborhood liaisons, coordinated outreach, street ambassadors, and city coordination to provide a full suite of responses to improve public

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safety in the area.

This CBA would provide funding to a contracted service provider for two positions that would be dedicated to outreach staff specializing in behavioral health support. Outreach activities would include harm reduction and unsheltered survival support, relationship building with unsheltered residents, de-escalation, crisis response and behavioral health outreach, and connection to services, as well as coordination and outreach with local businesses and residents. Currently, REACH is providing one FTE dedicated outreach staff to this effort. This funding would bring the total to three FTE.

HSD would contract with King County Regional Homelessness Authority (KCRHA) to administer and manage these funds.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD for behavioral health outreach		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2023	\$0	\$220,000
2	Add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD for behavioral health outreach		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2024	\$0	\$220,000