

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIG	001	A	001-2023

**Budget Action Title:** Add \$232,000 GF (2023) and \$244,000 (2024) and 1.5 FTE for surveillance technology review, audit capacity and public disclosure at OIG

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sara Nelson

Council Members: Lisa Herbold, Debora Juarez

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$231,792	\$243,593
Net Balance Effect	<b>\$(231,792)</b>	<b>\$(243,593)</b>
<b>Total Budget Balance Effect</b>	<b>\$(231,792)</b>	<b>\$(243,593)</b>

## Budget Action Description:

This Council Budget Action would add \$232,000 GF (2023) and \$244,000 (2024) for 1.5 FTE at OIG. Of this add, 1.0 FTE would be a Strategic Advisor 1 (SA 1) position, starting February 1, 2023, to support OIG's review of SPD's new surveillance technologies and annual usage reviews of previously approved surveillance technologies. The SA 1 would also provide additional audit capacity for work on consent decree topics. The added 0.5 FTE, starting January 1, 2023, would increase a current part-time Strategic Advisor to full-time to reduce backlogs and increase the efficiency and speed of OIG's responses to public disclosure requests.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments		0	0	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2023	\$0	\$231,792
2	Pocket Adjustments		0	0	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2024	\$0	\$243,593
3	Pocket Adjustments	StratAdvsr1,Exempt	2	1.5	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2023	\$0	\$0
4	Pocket Adjustments	StratAdvsr1,Exempt	2	1.5	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2024	\$0	\$0