

CITY OF SEATTLE
ORDINANCE 127225
COUNCIL BILL 120968

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program; changing appropriations to Seattle Public Utilities and its budget control levels, and from various funds in the Budget; and creating positions; all by a 3/4 vote of the City Council.

WHEREAS, the Seattle City Council approved the ordinance introduced as Council Bill 120966, authorizing the addition of system development charges for sewer and drainage infrastructure; and

WHEREAS, the Seattle City Council approved the ordinance introduced as Council Bill 120967, authorizing the City to participate in financing water and sewer facilities and creation of municipal reimbursement areas; and

WHEREAS, this legislation is one part of a legislative package of three Council Bills to accomplish the goal of amending the system development charges within Seattle Public Utilities; all three bills are connected and should be considered as one package; and

WHEREAS, Seattle Public Utilities requires financial and personnel resources to support the work associated with system development charges and participation in financing of water and sewer facilities; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. To pay for necessary costs and expenses incurred or to be incurred in 2025, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the following items in the 2025 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
1.1	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (BO-SU-N200B)	\$320,000
1.2	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (BO-SU-N100B)	\$85,000
1.3	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Utility Service and Operations (BO-SU-N200B)	\$460,000
1.4	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Leadership and Administration (BO-SU-N100B)	\$85,000
Total				\$950,000

1 Section 2. The following positions are created in Seattle Public Utilities:

Item	Department	Position Title	Position Status	Number
2.1	Seattle Public Utilities	Capital Projects Coordinator (98746)	Full-time	4.0
2.2	Seattle Public Utilities	Real Property Agent, Senior (16171)	Full-time	1.0
2.3	Seattle Public Utilities	Civil Engineering Specialist, Associate (53310)	Full-time	1.0
Total				6.0

2 The General Manager/CEO of Seattle Public Utilities is authorized to fill these positions
3 subject to Seattle Municipal Code Title 4, the City's Personnel Rules, Civil Service rules, and
4 applicable employment laws.

Section 3. This ordinance shall take effect as provided by Seattle Municipal Code
Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council the 3rd day of
June, 2025, and signed by me in open session in authentication of its
passage this 3rd day of June, 2025.



President _____ of the City Council

☒ Approved / ☐ returned unsigned ☐ vetoed this 6th day of June, 2025.



Bruce A. Harrell, Mayor

Filed by me this 6th day of June, 2025.



Scheereen Dedman, City Clerk

(Seal)