

2015 - 2016 Seattle City Council Green Sheet

Approved

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60	1	A	1

Budget Action Title: Add \$200,000 GSF to Finance General in 2015 to Address Unsheltered Homeless

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Bagshaw; Clark; O'Brien

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	NL	TB	JG	MO	KS
11/14/2014	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$200,000</u>	<u>\$0</u>
Net Balance Effect	(\$200,000)	\$0
Total Budget Balance Effect	(\$200,000)	\$0

Budget Action description:

This green sheet would add \$200,000 GSF to Finance General, Reserves BCL in 2015, for reducing unsheltered individual and family homelessness in Seattle. This green sheet also imposes the following budget proviso:

"Of the appropriation in the 2015 budget for Finance General’s Reserves BCL, \$200,000 is appropriated solely for reducing unsheltered individual and family homelessness in Seattle, consistent with best practices and

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with a regional approach to increasing shelter capacity, and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Mayor's Task Force on Unsheltered Homelessness makes its recommendations to reduce unsheltered homelessness in Seattle"

The Mayor has convened an Emergency Task Force on Unsheltered Homeless in response to the growing number of homeless individuals and families in Seattle. The Mayor has asked the Task Force to propose short-term solutions requiring non-budgetary policy changes, or minimal budget-impact strategies. The Task Force began work in October 2014 and will produce recommendations in December 2014. While the Mayor has asked the Task Force recommendations with no or minimal budget impact, the City Council expects the Task Force may recommend actions that require funding.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Create Finance General Reserve to Address Unsheltered Homelessness				FG	Reserves	2QD00	00100	2015		\$200,000