

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION relating to the Seattle Department of Transportation; authorizing the Director to act as the authorized representative/agent on behalf of The City of Seattle and to legally bind The City of Seattle with respect to certain projects for which the City seeks grant funding assistance managed through the Recreation and Conservation Office.

**Summary and background of the Legislation:** This proposed legislation authorizes the Seattle Department of Transportation (SDOT) to submit a grant application to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance for the projects and amounts listed in the table below. This resolution is required as part of the formal RCO grant application process.

Improvements funded by the RCO grant and City or other match sources are listed in the table below:

<b>Proposed Project</b>	<b>RCO Category / Project #</b>	<b>Grant Request</b>	<b>Match</b>	<b>Total</b>
Flume Off-Leash Area and Trail Development (Georgetown to South Park Trail -MC-TR-C096)	#20-1803	\$ 910,445	\$400,000	\$1,310,445

The City, typically via Seattle Parks & Recreation, frequently applies for RCO grants each year and has garnered a strong success rate in securing additional funding for planned capital projects. This year, SPR has submitted 11 RCO applications for a total of \$6,120,860. RCO grants require a local match and will fund only projects that are included in an adopted plan. The listed project meets both criteria, as it is included in the City’s Bicycle Master Plan and the City has so far spent \$600,000 in public outreach, design and preliminary engineering on the project.

RCO will announce the grant award recommendations in January 2021, but the actual grant awards will not be contracted until July – fall 2021. RCO funding will support currently unfunded project elements.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?  Yes  No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Approval of the proposed resolution will allow SDOT to apply for \$910,445 in grant funding from RCO.

**Is there financial cost or other impacts of *not* implementing the legislation?**

SDOT would not be eligible to apply for RCO grant funding in the 2020 cycle and would forego up to \$910,445 in potential project funding for the Georgetown to South Park Connection project. This project could have to be deferred or another fund source would need to be identified to accommodate the loss of the anticipated grant funding

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2020 Revenue	2021 Estimated Revenue
Mobility-Capital (13000-BC-TR-19003)	SDOT	WWRP-Trails Category	\$0	\$910,445
<b>TOTAL</b>				<b>\$ 910,445</b>

**Is this change one-time or ongoing?**

One-time

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

Yes, the project site was once a Seattle City Light flume that transferred water from a pump house along the Duwamish River to a steam plant. Seattle City Light plans to transfer the portion of the property through which the trail would be constructed to SDOT, while the remainder of the parcel will be transferred to Seattle Parks and Recreation for the off-leash area.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

Yes, the SCL Georgetown Flume site referenced above. The grant is related to the trail portion of the property that will be transferred to SDOT (the remaining portion of the property will be transferred to SPR for an off-leash dog park). Map attached.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The Duwamish Valley is one of the City's most ethnically diverse parts of the city, currently underserved by both open space and non-motorized mobility connections. The South Park and Georgetown communities have voiced their support for this project over the last several years through outreach on both the Georgetown Mobility Plan and outreach specific to the Georgetown-South Park Connection project.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This project will help ensure the Georgetown-South Park Connection project can continue past planning and design to construction.

**List attachments/exhibits below:**

Summary Attachment A – Project Map