

## SUMMARY and FISCAL NOTE\*

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\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

### **1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION adopting Seattle Parks and Recreation 2017 Parks Development Plan (hereafter referred to as the 2017 Parks and Open Space Plan); and authorizing the Department of Parks and Recreation to submit the plan to the Washington State Recreation and Conservation Office.

**Background:** This legislation adopts Seattle Parks and Recreation 2017 Parks and Open Space Plan (2017 Plan), which is a replacement to the Seattle Parks and Recreation 2011 Development Plan. It also authorizes the Department of Parks and Recreation (DPR) to submit the plan to the Washington State Recreation and Conservation Office (RCO). This legislation is required by the grantor as part of DPR's application and must be adopted by the Seattle City Council, signed by the Mayor, and submitted to RCO no later than November 17, 2017.

#### **Summary of the Legislation:**

This 2017 Plan is specific to acquisition and development efforts that will be pursued over the next five to six years. It includes an inventory, demand and need analysis, goals and policies regarding park acquisition and development, and DPR's Adopted 2017-2022 Capital Improvement Program. The adopted CIP is available at the City Clerk's Office and can be found at the City Budget Office web site ([City of Seattle Budget Archives](#)).

The 2017 Plan is a planning document and does not commit to any specific projects or programs. Specific elements included in the plan will be subject to budget analysis and discussion as they come forward in detailed project or program proposals.

Prior plans were adopted by Ordinance and Resolution:

Ordinance 114009 – Comprehensive Park and Recreation Plan (1988)  
Resolution 28382 – Seattle Park and Recreation Comprehensive Plan (1991)  
Resolution 28763 – COMPLAN (1993)  
Resolution 30181 – Plan 2000 (2000)  
Resolution 30868 – Seattle Parks and Recreation 2006 Development Plan (2006)  
Resolution 31336 – Seattle Parks and Recreation 2011 Development Plan (2011)

### **2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes \_\_\_X\_\_\_ No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? \_\_\_ Yes \_\_X\_\_ No

This legislation is not amending the 2017-2022 Adopted CIP Budget. It is only authorizing the department to submit the plan to RCO to be eligible for grant funding.

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No other financial impacts are anticipated at this time.

- c. Is there financial cost or other impacts of *not* implementing the legislation?

Yes, not implementing this legislation would disqualify the department from future RCO grant funding opportunities.

### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?

No.

- b. Is a public hearing required for this legislation? No.

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No.

- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.

- e. Does this legislation affect a piece of property?

No.

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

This legislation is administrative and does not have RSJI implications.

- g. If this legislation includes a new initiative or a major programmatic expansion:

The legislation does not include new initiatives or program expansions.

- h. Other Issues:

List attachments/exhibits below: None.