

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 15  | 5      | B      | 1       |

**Budget Action Title:** Add \$95,000 GF in 2019 and \$95,000 GF in 2020 to HSD for homelessness services for American Indian and Native Alaskan women

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                            | <b>2019 Increase (Decrease)</b> | <b>2020 Increase (Decrease)</b> |
|--------------------------------------------|---------------------------------|---------------------------------|
| <b>General Subfund</b>                     |                                 |                                 |
| <b>General Subfund Revenues</b>            | \$0                             | \$0                             |
| <b><u>General Subfund Expenditures</u></b> | <u>\$95,000</u>                 | <u>\$95,000</u>                 |
| <b>Net Balance Effect</b>                  | <b>(\$95,000)</b>               | <b>(\$95,000)</b>               |
|                                            |                                 |                                 |
| <b>Total Budget Balance Effect</b>         | <b>(\$95,000)</b>               | <b>(\$95,000)</b>               |

**Budget Action description:**

This green sheet would add \$95,000 GF in 2019 and \$95,000 GF in 2020 to the Human Services Department for homelessness services rendered to American Indian and Native Alaskan women by an organization such as Mother Nation.

Mother Nation offers culturally appropriate services to homeless Native women. The funding would support two part-time staff, supplies and rent. Homelessness services would include housing search, family reunification and employment services. Mother Nation has reportedly had 179 participants this year as of August and indicates that homeless clients began seeking housing-related services in July.

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This appropriation requires passage of green sheet 36-3-A-1 that would free up \$406,000 from the 2003 Fire Facilities Fund (34440) ending unreserved fund balance. Green sheets 14-94-A-2, 15-21-A-1, 33-6-B-1 and 42-1-A-1 also propose use of the resources freed up in green sheet 36-3-A-1; if all of these pass, this green sheet would not be balanced.

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|------------|---------------|---------------|----------------|
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### Budget Action Transactions

**Budget Action Title:** Add \$95,000 GF in 2019 and \$95,000 GF in 2020 to HSD for homelessness services for American Indian and Native Alaskan women

| # | Transaction Description                                                                   | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source   | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------------------------------------------------------------------------|----------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for homelessness services to American Indian and Native Alaskan women |                |                     |     | HSD  | Addressing Homelessness | BO-HS-H3000 | 00100 | 2019 |                | \$95,000           |
| 2 | Increase GF support for homelessness services to American Indian and Native Alaskan women |                |                     |     | HSD  | Addressing Homelessness | BO-HS-H3000 | 00100 | 2020 |                | \$95,000           |