

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 68 | 1 | B | 1 |

Budget Action Title: Proviso on capital funding for cultural facilities in OAC budget

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Budget Action description:

This green sheet would impose the following proviso:

"None of the money appropriated in the 2017 budget for the Office of Arts and Culture’s Capital Arts BCL may be spent for the Nordic Heritage Museum, the Burke Museum, Town Hall, or the Hugo House projects until authorized by future ordinance. Council anticipates that such authority will not be granted until the Executive provides Council with negotiated contracts detailing the public benefits that will be delivered by each partner agency in exchange for the City funding."

In the 2016 Adopted Budget, one-time funds of \$1.5 million GSF were allocated to support capital improvement for cultural projects: \$500,000 each to Town Hall, the Burke Museum, and the Nordic Heritage Museum. The 2017-2018 Proposed Budget includes \$1.3 million to support construction or renovation of cultural facilities. Town Hall, the Burke Museum, and the Nordic Heritage Museum are each proposed to receive \$350,000 and the Hugo House is proposed to receive \$250,000.
