

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	004	A	001

Budget Action Title: Add \$175,000 GF to DON for Chinatown/International District Visioning Phase II

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$175,000	
Net Balance Effect	\$(175,000)	
Total Budget Balance Effect	\$(175,000)	

Budget Action Description:

This Council Budget Action would add \$175,000 GF to the Department of Neighborhoods (DON) to contract with Community-Based Organizations to support Phase II of the Chinatown/International District (CID) Visioning Process. Currently there is community-led and City-funded work underway to develop a comprehensive neighborhood plan for the CID that includes strategies addressing public safety, displacement, gentrification, homelessness, major infrastructure projects, and other projects from outside the community that have disrupted the neighborhood for more than a decade. In 2017, the Council voiced support for these efforts through Resolution 31754. This funding would allow the neighborhood to continue that work.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund the Chinatown/ID visioning process		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2021	\$0	\$175,000