

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative Department	Paddy Wigren, 386-1381	n/a

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

A RESOLUTION adopting the Statements of Legislative Intent for the 2021 Adopted Budget and 2021-2026 Adopted Capital Improvement Program.

Summary and background of the Legislation:

This resolution formally adopts the Statements of Legislative Intent (SLIs) the City Council approved during its review of the 2021 Proposed Budget and 2021-2026 Proposed Capital Improvement Program (CIP). The SLIs reflect the Council's policy intent as it applies to the 2021 Adopted Budget and 2021-2026 Adopted CIP.

Summary of Changes to Statements of Legislative Intent:

- **SDCI-003-A-003: Report by SDCI on Permit Processing times**
Due date of first quarter report changed from 04/15/21 to 04/30/21.
- **SPR-005-A-002: Request SPR to design and place signage at Licton Springs**
Due date changed from May 31, 2021 to June 30, 2021.
- **SPD-503-A-003: Request report on potential economies of scale for 911 dispatch**
Background updated to reflect the creation of the Community Safety and Communications Center (CSCC) rather than a Seattle Emergency Communications Center.
- **SPL-001-B-001: Request SPL open curbside pickup and return at all branches or in-branch service at 25% capacity**

Language updated to more specifically describe the expectation of a safe and sustainable service model as it pertains to Library staff and patrons.

Original: A safe and sustainable service model is one that allows high-risk employees to continue to work remotely when such accommodations are requested by the employee.

Update: A safe and sustainable service model is one that that operates with health and safety of staff and patrons as the top priority. SPL will continue to promote telework to the extent possibly to protect the health of high-risk employees. Managers will continue to be flexible in allowing for employees to continue to telework when operationally feasible, and employees should consult with their manager if they have concerns with continuing to telework.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ___ Yes X No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This resolution, in and of itself, does not have any financial implications. The City Council expects that the analyses requested through this resolution and the responses requested from the Executive will require significant city staff time and resources for which no specific or additional appropriation was made in the 2021 Adopted Budget.

c. Is there financial cost or other impacts of *not* implementing the legislation?

No

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes. This resolution requires the cooperation of the Mayor's Office, the City Budget Office and many other City departments, which are already aware of their responsibilities.

b. Is a public hearing required for this legislation?

No

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

d. Does this legislation affect a piece of property?

No

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

This legislation establishes the Council's intent to explore a variety of programs and policies, many of which are intended to address the effects of institutionalized racism and increase opportunities for vulnerable or historically disadvantaged communities. However, the legislation, in and of itself, does not establish new programs or policies. Those programs and policies would need to be established through future legislation or budget appropriations that would be subject to the legislative process.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

This legislation establishes the Council's intent to explore a variety of programs and policies, many of which may address Seattle's resiliency to climate change in a material way. However, the legislation, in and of itself, does not establish new programs or policies. Those programs and policies would need to be established through future legislation or budget appropriations that would be subject to the legislative process.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A