



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
134	1	A	1

<b>Budget Legislation</b>	<b>increased appropriat ion</b>	<b>Cumulative Budget</b>
<b>2015 Adopted</b>	<b>\$250,000</b>	<b>\$680,000</b>
<b>2015 3<sup>rd</sup> Qtr Supplemental</b>	<b>\$490,000</b>	<b>\$1,170,000</b>
<b>2016 Endorsed</b>	<b>\$100,000</b>	<b>\$1,270,000</b>
<b>Proposed increase from 2016 Endorsed</b>	<b>\$500,000</b>	<b>\$1,770,000</b>