Ready for Notebook

Tab	Action	Option	Version
181	1	A	1

Budget Action Title: Add $137,711 GSF for a Strategic Advisor 1 position in DON to support design review outreach

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: González; Harrell; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect
See the following pages for detailed technical information

	2017 Increase (Decrease)	*2018 Increase (Decrease)*
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$137,711*
Net Balance Effect	*$0*	*($137,711)*
Total Budget Balance Effect	*$0*	*($137,711)*

Budget Action description:
This green sheet would add $137,711 and a Strategic Advisor 1 position to the Department of Neighborhoods (DON) to support community outreach efforts for projects going through the design review program.

Background
In October 2017, the Council adopted significant changes to the City's Design Review Program. Starting next summer, the City will require applicants to develop and implement a community engagement plan. DON will play a significant role in helping to shape these outreach plans, particularly in areas with diverse populations and concentrations of linguistically isolated households. This position would work with applicants to craft outreach plans.

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Budget Action Transactions

Budget Action Title: Add $137,711 GSF for a Strategic Advisor 1 position in DON to support design review outreach

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position to support design review outreach	StratAdvsr1,Exempt - FT	1	1	DON	Community Building	I3300	00100	2018		$137,711