2026–2029 Clean Energy Implementation Plan (CEIP) RES Sustainability, City Light, Arts & Culture Committee September 5, 2025



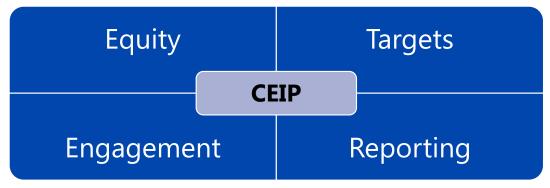


Purpose of Briefing

- 1. Provide background on Washington State's Clean Energy Transformation Act (CETA)
- Explain Clean Energy Implementation Plan (CEIP) as a legal requirement under Washington State law
- 3. Summarize what is included in our CEIP
- 4. Highlight how equity and community input shaped our plan
- 5. Seek Council approval to submit CEIP to the Washington State Department of Commerce

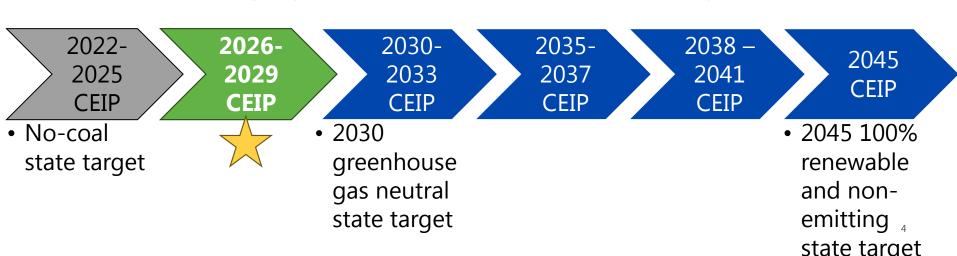
What is the Clean Energy Transformation Act?

- 2019 state law requiring 100% renewable/non-emitting electricity by 2045
 - Statute: Ch <u>19.405</u> RCW, Rules: Ch <u>194-40</u> WAC; Ch <u>173-444</u> WAC
- Key interim targets:
 - 2030 greenhouse gas neutral
 - 2045 100% renewable or non-emitting
- Requires utilities to submit CEIPs every four years



What is a Clean Energy Implementation Plan?

- •Four-year action plan to meet CETA targets
- •Includes:
 - Renewable and efficiency targets
 - Customer benefit "indicators"
 - Equity-focused strategies
 - Public engagement and accountability

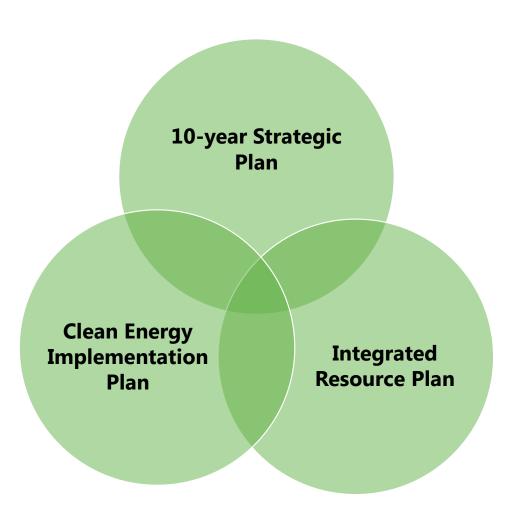


Why Your Approval Matters

- A CEIP is legally required under RCW 19.405.060
- City Council approval required before submission
- Final plan due to Department of Commerce by Jan 1, 2026



Integrated Outreach & Engagement Approach



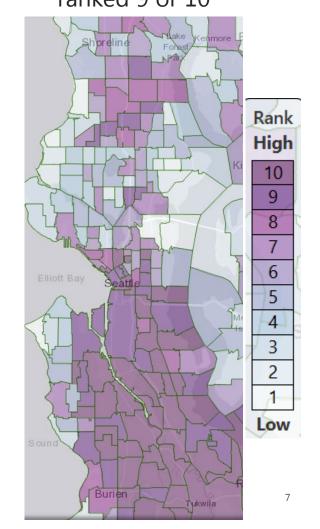
- Promoted internal coordination
- Partnered with Department of Neighborhoods
- Centered voices from priority populations

Who are Priority Populations?

Vulnerable Populations identified:

- Sensitive Populations reliant on electricity b/c of a disability, illness, or are immunocompromised
- Lower-income and/or Black,
 Indigenous, or People of Color
 (BIPOC) living outside of Seattle
 city limits
- Customers with limited English proficiency

Highly Impacted Communities ranked 9 or 10



Community Prioritized Indicators (Goals)

Indicator 1: Reduce Electric Energy Burden

Specific Actions:

- ☐ Design and Deliver an Accessible Community Solar Program
- ☐ Increase Utility Discount Program enrollees
- ☐ Evaluate best case practices for fair rate development

Indicator 2: Improve Economic Opportunity Access in the Green Energy Sector

Specific Actions:

- ☐ Establish High School Awareness Campaign for Green Jobs
- ☐ Design and implement a High School Internship Program
- ☐ Target WMBE Contractors for EV Charger Installation Program Certification

Community Prioritized Indicators Continued (Goals)

Indicator 3: Improve Community Health

Specific Actions:

☐ Deliver transportation electrification investments in overburdened communities

Indicator 4: Increase program participation from Highly Impacted Communities and Vulnerable Populations

Specific Actions:

- ☐ Increase utility assistance partnerships with trusted organizations
- ☐ Develop and implement our bi-annual Language Access Plan
- ☐ Actively recruit community-serving buildings into our suite of programs
- ☐ Increased participation in weatherization and energy efficiency programs

CEIP Interim Targets

Clean	INTERIM TARGETS PRIOR TO 2030							
Energy						4-year		
Type	Units	2026	2027	2028	2029	period		
Renewable	%	88%	87%	85%	83%	86%		
Non-								
emitting	%	5%	5%	5%	5%	5%		
Total		92%	91%	90%	88%	90%		

CEIP Specific Targets

	SPECIFIC TARGETS		
Resource Category	Units	4-year period	
Renewable Energy Target	Average Megawatts	4,207 aMW	
Energy Efficiency Target	Average Megawatts	39 aMW	
Demand Response Target	Megawatts	12 MW	

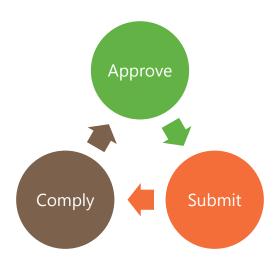
Alignment and Compliance

- The CEIP aligns with:
 - City Light Strategic Plan
 - City Light 2024 Integrated Resource Plan (IRP)
 - City Light Demand Side Management Potential Assessment
 - Mayoral Executive Order 2025-04: Climate Action Plan Update



Action Needed and Milestones

- City Council approval enables compliance with state law
 - Jan 1, 2026: Washington State Department of Commerce Deadline
- Supports compliance and clean energy progress
- 2030: Progress report of this CEIP



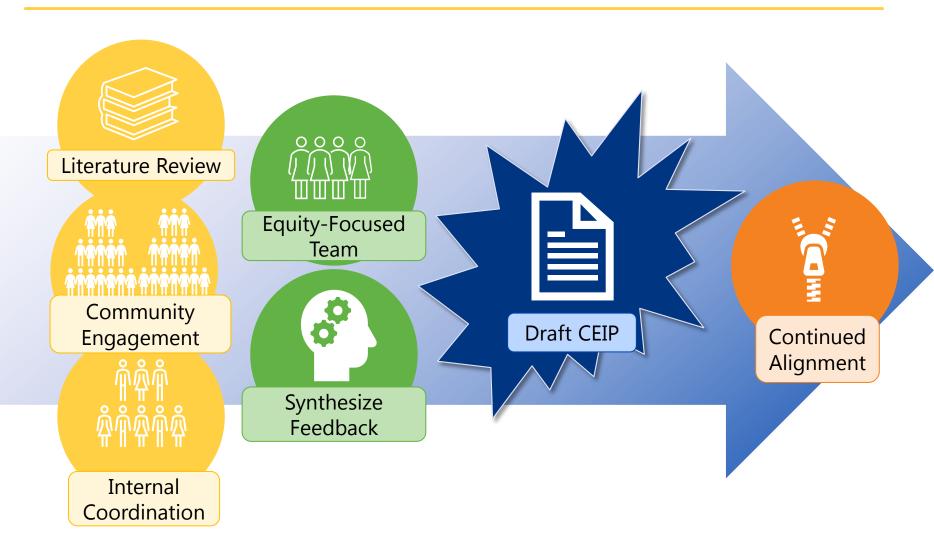
THANK YOU



CEIP Specific Targets

	SPECIFIC TARGETS							
Resource Category	Units	2026	2027	2028	2029	4-year period		
Renewable Energy Target	MWh over the period	9,464,348 (1,080 aMW)	9,398,829 (1,073 aMW)	9,011,731 (1,029 aMW)	8,979,352 (1,025 aMW)	36,854,260 (4,207 aMW)		
Energy Efficiency Target	MWh over the period	96,360 (11 aMW)	87,600 (10 aMW)	87,600 (10 aMW)	70,080 (8 aMW)	341,640 (39 aMW)		
Demand Response Target	MW over the period	3 MW	3 MW	3 MW	3 MW	12 MW		

Embedding Equity into the CEIP



Equity Indicators

1. Reduce household electric energy burden

2. Improve community health (e.g., air quality)

- 3. Increase program participation from "Highly Impacted Communities" and "Vulnerable Populations"
- 4. Improve access to green energy economic opportunities