

CITY OF SEATTLE

127270

ORDINANCE

COUNCIL BILL 121029

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2025 Budget, appropriations for the following items in the 2025 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)	\$1,000,000
1.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$1,830,556
1.3	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (00100-BO-VC-V1CIV)	\$67,211
1.4	Executive (Community Assisted Response and Engagement)	General Fund (00100)	911 Call Response (00100-BO-CS-10000)	\$1,305,275
1.5	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)	\$375,000
1.6	Department of Education and Early Learning	Families Education Preschool Promise Levy (17871)	K-12 Programs (17871-BO-EE-IL200)	\$345,550
1.7	Department of Finance and Administrative Services	General Fund (00100)	Public Services (00100-BO-FA-0005)	\$891,824

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.8	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Operational Services (50300-BO-FA-0001)	\$1,700,166
1.9	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Citywide Admin Services (50300-BO-FA-0002)	\$465,963
1.10	Department of Finance and Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	\$8,500,000
			Judgment & Claims Police Action (00126-BO-FA-JR020)	\$5,000,000
1.11	Department of Neighborhoods	General Fund (00100)	Community Grants (00100-BO-DN-I3400)	\$95,000
1.12	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	\$561,792
1.13	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$40,842
1.14	Human Services Department	Payroll Expense Tax (14500)	Supporting Affordability and Livability (14500-BO-HS-H1000)	\$700,000
1.15	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$3,000,000
1.16	Human Services Department	Sweetened Beverage Tax Fund (00155)	Supporting Affordability and Livability (00155-BO-HS-H1000)	\$90,674
1.17	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	\$248,000
1.18	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$1,000,000
1.19	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$2,500,000
1.20	Human Services Department	Payroll Expense Tax (14500)	Supporting Affordability and Livability (14500-BO-HS-H1000)	\$5,000,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.21	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	\$800,000
1.22	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$115,987
1.23	Executive (Office of Arts and Culture)	Payroll Expense Tax (14500)	Arts and Cultural Programs (14500-BO-AR-VA160)	\$571,117
1.24	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Cultural Space (12400-BO-AR-VA170)	\$150,000
1.25	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$595,661
1.26	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Public Art (12010-BO-AR-2VMA0)	\$38,849
1.27	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$217,370
1.28	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$136,909
1.29	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Business Services (14500-BO-ED-X1D00)	\$1,215,053
1.30	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Business Services (14500-BO-ED-X1D00)	\$110,000
1.31	Executive (Office of Housing)	Payroll Expense Tax (14500)	Multifamily Housing (14500-BO-HU-3000)	\$61,236,015
1.32	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$865,670
1.33	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$1,172,495
1.34	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$126,000
1.35	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	\$300,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.36	Executive (Office of Labor Standards)	Payroll Expense Tax (14500)	Office of Labor Standards (14500-BO-LS-1000)	\$3,900
1.37	Executive (Office of Planning and Community Development)	General Fund (00100)	Equitable Development Initiative (00100-BO-PC-X2P40)	\$10,661,839
		Payroll Expense Tax (14500)	Equitable Development Initiative (14500-BO-PC-X2P40)	\$32,962,847
		Short-Term Rental Tax Fund (12200)	Equitable Development Initiative (12200-BO-PC-X2P40)	\$8,268,824
1.38	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$22,131
		Payroll Expense Tax (14500)	Planning and Community Development (14500-BO-PC-X2P00)	\$783,976
1.39	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$480,500
		Payroll Expense Tax (14500)	Planning and Community Development (14500-BO-PC-X2P00)	\$9,500
1.40	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500-BO-SE-X1000)	\$150,000
1.41	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500-BO-SE-X1000)	\$305,000
1.42	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500-BO-SE-X1000)	\$194,000
1.43	Executive (Office of Sustainability and Environment)	Payroll Expense Tax (14500)	Office of Sustainability and Environment (14500-BO-SE-X1000)	\$454,346
1.44	Seattle Center	Seattle Park District Fund (19710)	Waterfront (19710-BO-SC-61000)	\$1,307,165
1.45	Seattle City Light	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)	\$1,044,316

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.46	Seattle City Light	Light Fund (41000)	Leadership and Administration (41000-BO-CL-ADMIN)	\$25,000
1.47	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$1,128,000
1.48	Seattle Department of Human Resources	General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$121,709
1.49	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$717,688
1.50	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$270,396
1.51	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	\$1,300,000
1.52	Seattle Fire Department	General Fund (00100)	Fire Prevention (00100-BO-FD-F5000)	\$45,000
1.53	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$1,305,275
1.54	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$153,539
1.55	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$94,929
1.56	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$77,448
1.57	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$29,604
1.58	Seattle Information Technology Department	Payroll Expense Tax (14500)	Applications (14500-BO-IT-D0600)	\$132,601
1.59	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$441,837

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.60	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$138,186
1.61	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$97,122
1.62	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$327,777
1.63	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$99,781
1.64	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$865,670
1.65	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$28,600
1.66	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Parks and Facilities Maintenance and Repairs (19710-BO-PR-10000)	\$700,000
1.67	Seattle Police Department	General Fund (00100)	Office of Police Accountability (00100-BO-SP-P1300)	\$200,000
1.68	Seattle Police Department	General Fund (00100)	Technical Services (00100-BO-SP-P8000)	\$1,175,439
1.69	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	\$62,500
1.70	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	\$250,000
1.71	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$350,000
1.72	Ethics and Elections Commission	Election Vouchers Fund (12300)	Ethics and Elections (12300-BO-ET-V1T00)	\$46,781
Total				\$169,202,205

- 1 Unspent funds so appropriated in items 1.1 and 1.2 shall carry forward to subsequent
- 2 fiscal years until they are exhausted or abandoned by ordinance.

1 Section 2. The restrictions imposed by the following budget proviso are removed and
2 they are no longer restrictions for any purpose, including those set forth in subsection 1.B of
3 Ordinance 127156:

4 “Of the appropriations for tenant services grants and contracts in the Seattle Department
5 of Construction and Inspections’ Compliance Budget Summary Level (SDCI-BO-CI-U2400-
6 Compliance), all appropriations are solely for education of tenants and landlords on landlord
7 tenant law, staffing a live tenant hotline, referrals for and assistance with securing rental
8 assistance, mediation, interpretation services, and eviction legal defense and may be spent for no
9 other purposes.”

10 Section 3. Any act consistent with the authority of this ordinance taken after its passage
11 and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code
Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council the 12th day of
August, 2025, and signed by me in open session in authentication of its
passage this 12th day of August, 2025.



President _____ of the City Council

☒ Approved / ☐ returned unsigned / ☐ vetoed this 14th day of August, 2025.



Bruce A. Harrell, Mayor

Filed by me this 14th day of August, 2025.



Scheereen Dedman, City Clerk

(Seal)