**2016 Seattle City Council Green Sheet**

**Ready for Notebook**

| Tab | Action | Option | Version |
|---|---|---|---|
| 94 | 1 | A | 1 |

**Budget Action Title:** Proviso spending on the Broadway Streetcar Extension

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; O'Brien; Rasmussen

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date | | Total | SB | BH | JO | TR | NL | TB | JG | MO | KS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

***Budget Action description:***

The Proposed Budget includes $690,000 for further development of the Broadway Streetcar Extension project. This funding includes $395,000 to complete the design of the project and $295,000 to evaluate the formation of a Local Improvement District as a funding source for construction. The cost estimate for construction of this project is $25 million. SDOT has identified a Puget Sound Regional Council grant for $10 million of the construction cost, with the remaining funding to be determined.

Council intends to halt additional spending on design of this project until SDOT provides a detailed spending and implementation plan for the project. SDOT would be allowed to continue work on evaluation of a Local Improvement District as part of developing a financing plan.

This green sheet imposes the following proviso:

"None of the money appropriated in the 2016 budget for SDOT's Mobility-Capital BCL may be spent for design of the Broadway Streetcar Extension until authorized by future ordinance. Council anticipates that such authority will not be granted until SDOT provides a detailed spending and implementation plan, including a financing plan for the Broadway Streetcar Extension project."