



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
142	1	A	1

approximately \$1,166,607 of GSF revenue in the P&D Fund's balance. The department intends to reserve \$936,000 of this balance for required GSF contributions for future tenant improvements. This green sheet, combined with green sheets 138-3-A-1, 139-2-B-1 and 181-1-B-1, would reduce GSF resources in the P&D fund balance by \$450,000. This reduction will mean that SDCI may not have adequate resources in reserves to cover required GSF contributions for future tenant improvements.

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**Budget Action Transactions**

**Budget Action Title:** Cut \$61,460 GSF from SDCI and replace with \$61,460 from the Planning and Development Fund's fund balance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut GSF contribution to Planning and Development Fund				SDCI	General Subfund Support	587001	15700	2018	(\$61,460)	
2	Reduce general subfund support in the Planning and Development Fund				FG	Planning and Development Fund	Q5971570	00100	2018		(\$61,460)
3	Increase use of SDCI's fund balance				SDCI	Use of (Contribution To) Fund Balance	379100	15700	2018	\$61,460	