

## Seattle Department of Transportation

### BRT Concepts Design

<b>BCL/Program Name:</b>	Mobility - Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC367830	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	In more than one Neighborhood Plan	<b>Council District:</b>	More than One
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than One Urban Village

This project will advance the concept designs for Seattle’s RapidRide Expansion program. In order to deliver the seven new RapidRide lines, this work includes assessment and development of corridor design; detailed line and network ridership forecasting; capital cost estimates; traffic and environmental analysis; modal integration; and funding plans.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Transportation Move Seattle Levy – Lid Lift	0	0	500	0	0	0	0	0	500
<b>Total:</b>	0	0	500	0	0	0	0	0	500
<b>Fund Appropriations/Allocations</b>									
Transportation Operating Fund	0	0	500	0	0	0	0	0	500
<b>Total*:</b>	0	0	500	0	0	0	0	0	500
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Transportation Operating Fund		0	500	0	0	0	0	0	500
<b>Total:</b>		0	500	0	0	0	0	0	500

*\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*