

## **SEATTLE CITY COUNCIL**

## Finance, Native Communities, and Tribal Governments Committee Agenda

Wednesday, April 16, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair Maritza Rivera, Vice-Chair Robert Kettle, Member Sara Nelson, Member Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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# Finance, Native Communities, and Tribal Governments Committee Agenda April 16, 2025 - 9:30 AM

#### **Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### **Committee Website:**

https://seattle.gov/council/committees/finance-native-communities-and-tribal-governments

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

https://www.seattle.gov/council/committees/public-comment

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Please submit written comments to all Councilmembers four hours prior to the meeting at <a href="Council@seattle.gov">Council@seattle.gov</a> or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

Please Note: Times listed are estimated

- A. Call To Order
- B. Approval of the Agenda
- C. Public Comment
- D. Items of Business
- 1. April 2025 Economic and Revenue Forecasts

#### <u>Supporting</u> <u>Documents:</u>

Presentation - April 2025 Economic and Revenue Forecast

**Briefing and Discussion** (60 minutes)

**Presenters:** Jan Duras and Sean Thompson, Office of Economic and Revenue Forecasts; Dave Hennes, Alex Zhang, and Joseph Russell, City Budget Office; Ben Noble and Tom Mikesell, Council Central Staff

#### **2.** CB 120970

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; creating positions; and ratifying and confirming certain prior acts.

### Supporting

Documents: Summary and Fiscal Note

Summary Att A – 2025 Q1 Acceptance Ordinance Detail Table

Central Staff Memo - 2025 Q1 Grant Acceptance and Appropriation

Ordinance

Presentation - 2025 Q1 Grant Acceptance Appropriation Ordinance

**Briefing and Discussion** (30 minutes)

Presenter: Edin Sisic, Council Central Staff

#### E. Adjournment