

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
89	1	A	1

Budget Action Title: Adopt Resolution 31627 to allow for contingent budget authority in the development of future budget proposals for SDOT's Street Use Division, in the event that permit activity slows.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Calvin Chow

Council Bill or Resolution: 31627

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends adoption of Resolution 31627, which provides additional appropriation authority to SDOT that is contingent on street use permit volumes.

Expenditures in SDOT's Street Use Division are directly related to development activity and permit volumes. The level of Street Use staffing included in the 2016 Proposed Budget is based on 2014 permit volumes. In the event that development activity slows in the future, this Resolution directs SDOT and CBO to propose a budget with contingent appropriations that would be managed based on quarterly reported permit volumes. Street Use staffing is fully recovered through Street Use Fees.

This approach mirrors DPD's budgeting practices for permit staff (Resolution 30357). DPD's budget includes contingent appropriation authority to allow for more flexibility to respond to the development cycle.
