## 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
77	1	Α	1		

**Budget Action Title:** Add \$21,600 from GSF to DPR to purchase 12 emergency preparedness boxes

for placement in City parks

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$21,600</u>
Net Balance Effect	\$0	(\$21,600)
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$21,600
<u>Expenditures</u>	<u>\$0</u>	<u>\$21,600</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$21,600)

## **Budget Action description:**

This green sheet would add \$21,600 in GSF to the Department of Parks and Recreation to purchase and install 12 emergency preparedness boxes in City parks.

#### **Background**

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The City is increasing the number of groups who have accepted a role as a hub for community information in response to a disaster. Establishment of such a hub, does come with some equipment requirements, and while minimal, there is still a cost for the gear. The gear contained in these boxes includes: a canopy, chairs, white boards, signs, office supplies and other items that can be used by community members to establish a hub.

The Council added \$18,000 in the Department of Neighborhoods (DON) 2016 budget to purchase 11 of these boxes. DON's Neighborhood Small Sparks grants also funded three of these boxes in 2016. There is interest in establishing additional community information hubs that would require providing funding for more emergency preparedness boxes.

Та	b	Action	Option	Version		
77	7	1	Α	1		

# **Budget Action Transactions**

**Budget Action Title:** Add \$21,600 from GSF to DPR to purchase 12 emergency preparedness boxes for placement in City parks

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add funding to purchase				FG	Parks and Recreation	Q5971020	00100	2018		\$21,600
	emergency					Fund					
	communication gear for										
	placement in parks.										
2	Add revenue to purchase				DPR	General Subfund	587001	10200	2018	\$21,600	
	emergency					Support					
	communication gear for										
	placement in parks.										
3	Add appropriation to				DPR	Policy Direction and	K390B	10200	2018		\$21,600
	purchase emergency					Leadership					
	communication gear for										
	placement in parks.										