

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
274	10	B	1

Budget Action Title: Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children and reduce \$150,000 from the Mayor's Office budget

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Harris-Talley; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$150,000
Expenditures	\$0	\$150,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would add \$150,000 GSF to the Human Services Department (HSD) and reduce \$25,000 GSF from the Mayor's Office in funding for staff. This funding would allow organizations such as Divine

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Alternatives for Dads Services (DADS) to fund advocates who would assist parents in overcoming barriers that would prevent them from reclaiming their children from Child Protective Services.

Specifically, advocates would:

- identify barriers and equip parent(s) to remove barriers that would prevent them from meeting the court's legal requirements;
- provide services that would reduce reliance on state aid;
- help parents to navigate the administrative and legal system to decrease back child support;
- provide outreach, community engagement and interagency collaboration; and
- provide information, support, training and consultation to parents, family members, community members and professionals supporting parents.

This reduction reflects the cost of Mayor's Office Staff positions but does not cut position authority. The Proposed 2018 Budget includes 29.5 FTEs for the Mayor's Office, excluding Office of Policy and Innovation staff. This is five FTEs more than was provided, on average, to the three former Mayors. These numbers exclude policy office staff. This reduction will free up funding for other Council priorities.

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Budget Action Transactions

Budget Action Title: Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children and reduce \$150,000 from the Mayor's Office budget

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for assistance for overcoming barriers to regaining child's custody				FG	Human Services Operating Fund	Q5971620	00100	2018		\$150,000
2	Increase revenues from GSF for assistance for overcoming barriers to regaining child's custody				HSD	General Subfund Support	587001	16200	2018	\$150,000	
3	Increase appropriation for assistance for overcoming barriers to regaining child's custody				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$150,000
4	Reduce appropriation for staffing in the Mayor's Office				MO	Office of the Mayor	X1A00	00100	2018		(\$150,000)