

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
255	1	A	1

Budget Action Title: Add \$60,000 GSF to HSD to increase programming for seniors in Lake City and create programming in Northgate

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; González; Harris-Talley

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$60,000
Net Balance Effect	\$0	(\$60,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$60,000
Expenditures	\$0	\$60,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$60,000)

Budget Action description:

This green sheet would add \$60,000 GSF to the Human Services Department (HSD) for an organization like Sound Generations, which connects seniors in King County with whatever they need to help them remain safe, active, and healthy, especially in low-income communities and communities of color. This funding would

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support a third day of service in Lake City and to start programming in the Northgate community. This ask has an impact on the following Age Friendly priorities: social participation, respect and inclusion, communication and information, and community support and health services.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for Lake City and Northgate senior services				FG	Human Services Operating Fund	Q5971620	00100	2018		\$60,000
2	Increase revenue from GSF for Lake City and Northgate senior services				HSD	General Subfund Support	587001	16200	2018	\$60,000	
3	Increase appropriation for Lake City and Northgate senior services				HSD	Aging and Disability Services - Area Agency on Aging	H60AD	16200	2018		\$60,000