

## Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
All	Various	Various	Removed 2024 fees	N/A	N/A	N/A	Removed column for 2024 fees
All	Various	Various	Added 2025 and 2026 fees	N/A	N/A	N/A	Added columns for 2025 and 2026 fees
All	Various	Various	Administrative Changes	N/A	N/A	N/A	Various administrative changes (spacing, spelling, updating page numbers, etc) that do not have an impact on fees
Staffing Fees	Various	2	Updated Description & Fee	\$34.00	\$39.00	\$39.00	Updated to align with wage increases.
Booking Fee	Various	3	Added Section	Various	\$39.00	\$39.00	Pulled out booking fees from various sections in the document into a standalone paragraph
Amy Yee Tennis Center	Indoor Court Fees	8	Singles	\$36 Resident/\$40 Non-Resident	\$40 Resident/\$44 Non-Resident	\$42 Resident/\$46 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Doubles	\$44 Resident/\$50 Non-Resident	\$50 Resident/\$55 Non-Resident	\$52 Resident/\$57 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Senior Adult/Adaptive Singles	\$34 Resident/\$38 Non-Resident	\$36 Resident/\$40 Non-Resident	\$40 Resident/\$44 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Senior Adult/Adaptive Doubles	\$42 Resident/\$47 Non-Resident	\$48 Resident/\$53 Non-Resident	\$50 Resident/\$55 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Telephone Reservation Card (annual)	\$60 Resident/\$66 Non-Resident	\$60 Resident/\$66 Non-Resident	\$60 Resident/\$66 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	Indoor Court Fees	8	Prorated Indoor Court	\$8 Resident/Non-Resident	\$10 Resident/Non-Resident	\$10.50 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Family Drop-In Night	\$20 Resident/Non-Resident	\$20 Resident/Non-Resident	\$20.75 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Indoor Court Fees	8	Men's Drop-In Fee	\$25 Resident/Non-Resident	\$25 Resident/Non-Resident	\$26 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	8	AYTC Singles/Doubles	\$10 Resident/\$15 Non-Resident	\$15 Resident/Non-Resident	\$16 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	8	Outdoor Courts	\$10 Resident/Non-Resident	\$15 Resident/Non-Resident	\$16 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	8	Outdoor Private Lesson	\$15 Resident/Non-Resident	\$22 Resident/Non-Resident	\$25 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Outdoor Court Fees	8	Telephone Reservation Card	\$60 Resident/\$66 Non-Resident	\$60 Resident/\$66 Non-Resident	\$60 Resident/\$66 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	9	USTA Annual Registration Fee (5 court format)	\$115	\$125	\$130	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	9	USTA Annual Registration Fee (3 court format)	\$85	\$95	\$100	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	USTA & Cup League Fees	9	USTA League players, each	\$14	\$16	\$17	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	USTA & Cup League Fees	9	Cup League Players, each	\$12	\$14	\$15	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	One Person	\$64 Resident/\$72 Non-Resident	\$80 Resident/\$88 Non-Resident	\$85 Resident/\$93 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Two People	\$70 Resident/\$77 Non-Resident	\$90 Resident/\$99 Non-Resident	\$95 Resident/\$104 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Three People	\$82 Resident/\$90 Non-Resident	\$100 Resident/\$110 Non-Resident	\$105 Resident/\$115 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Four People	\$88 Resident/\$97 Non-Resident	\$110 Resident/\$121 Non-Resident	\$115 Resident/\$126 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Five People	\$98 Resident/\$108 Non-Resident	\$120 Resident/\$132 Non-Resident	\$125 Resident/\$137 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Time extension for Private Lessons	\$15	\$20	\$22	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Private/Semi-Private	9	Surcharge for lessons on City Holidays	\$17 Resident/\$25 Non-Resident	\$20 Resident/\$25 Non-Resident	\$22 Resident/\$30 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	10	Adult Groups, 6 weeks	\$84 Resident/\$93 Non-Resident	\$96 Resident/\$108 Non-Resident	\$100 Resident/\$112 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	10	Adult Camps, 2 ½ hrs per day for 4 days	\$106 Resident/\$116 Non-Resident	\$168 Resident/\$185 Non-Resident	\$175 Resident/\$195 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	Tennis Lessons – Adult Group	10	Drill Night Drop-In per hour fee	\$25 Resident/\$26 Non-Resident	\$25 Resident/\$28 Non-Resident	\$26 Resident/\$29 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	10	Camp Drop-In per day fee	\$38 Resident/Non-Resident	\$45 Resident/Non-Resident	\$50 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Group	10	One Class Drop-In fee	\$25 Resident/Non-Resident	\$25 Resident/Non-Resident	\$26 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Adult Play	10	Per person fee, 6 weeks	\$95 Resident/\$104 Non-Resident	\$126 Resident/\$144 Non-Resident	\$132 Resident/\$150 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Junior Group	10	Junior Group, 6 weeks	\$61 Resident/\$67 Non-Resident	\$66 Resident/\$73 Non-Resident	\$72 Resident/\$79 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Junior Group	10	Junior Camp, 2 ½ hours per day for 4 days	\$77 Resident/\$84.75 Non-Resident	\$88 Resident/\$97 Non-Resident	\$92 Resident/\$101 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lesson – Junior Development	10	Junior Team Tennis/Young Guns, 6-week session	\$62 Resident/\$68.25 Non-Resident	\$66 Resident/\$73 Non-Resident	\$72 Resident/\$79 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	10	Beginning ages 4-5 (30 minutes for 6 weeks)	\$29 Resident/\$32 Non-Resident	\$30 Resident/\$33 Non-Resident	\$32 Resident/\$35 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	10	Beginning ages 6-7 (45 minutes for 6 weeks)	\$40 Resident/\$44 Non-Resident	\$45 Resident/\$50 Non-Resident	\$47 Resident/\$52 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	10	Advanced ages 6-7 (1 hour for 6 weeks)	\$50 Resident/\$55 Non-Resident	\$54 Resident/\$60 Non-Resident	\$56 Resident/\$62 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Tennis Lessons – Tiny Tots	10-11	Advanced ages 6-7 (1 ¼ hours for 6 weeks)	\$57 Resident/\$62.75 Non-Resident	\$66 Resident/\$73 Non-Resident	\$68 Resident/\$75 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	11	Doubles (6 weeks)	\$62 Resident/\$68.50 Non-Resident	\$84 Resident/\$93 Non-Resident	\$88 Resident/\$97 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	11	Singles (6 weeks)	\$84 Resident/\$93 Non-Resident	\$132 Resident/\$146 Non-Resident	\$138 Resident/\$152 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Competitive Flights	11	Flight substitute – per flight	\$7 Resident/\$7.75 Non-Resident	\$10 Resident/Non-Resident	\$12 Resident/Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	11	One-day clinic fee, per person	\$18 Resident/\$19.75 Non-Resident	\$21 Resident/\$24 Non-Resident	\$21.75 Resident/\$25 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	11	Ball machine rental: per court time	\$14	\$16	\$16.75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Special Events, Equipment Rental & Merchandise	11	Rack Rental, per use	\$4	\$4	\$5	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Amy Yee Tennis Center	Public Service Indoor Tennis Court Time	11	Senior Fee (65+ yrs), per person	\$5 Resident/\$5.50 Non-Resident	\$5 Resident/\$5.50 Non-Resident	\$5 Resident/\$6 Non-Resident	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Amy Yee Tennis Center	Advisory Council Tournament Fee	12	Advisory Council Tournament fee (per player)	\$9.50	\$10	\$11	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Youth (ages 1-17 years)	\$4.50	\$5.50	\$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Adult (ages 18 through 64 years)	\$6.50	\$7.50	\$8	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Senior Adult (65 years & older) and Adaptive	\$4.50	\$5.50	\$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Non-profit youth (ages 1-17 years) organizations	\$3.25	\$4.25	\$4.75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	*Adult, 30-day unlimited entry pass for personal fitness and recreation swims	\$71.75	\$85	\$91.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	*Senior/Youth/Adaptive, 30-day unlimited entry pass for personal fitness and recreation swims	\$49.75	\$61	\$66.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Discount Recreational Swim Card – 10 entry pass, Adult	\$58.50	\$68	\$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Discount Recreational Swim Card – 10 entry pass, Senior/Youth/Adaptive	\$40.50	\$50	\$54	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Recreation Swimming – Indoor & Outdoor Pools	13	Special Discount Recreation Swim Pricing (all ages)	\$2.50	\$3.50	\$4	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	12	Fitness, ages 18-64 years – per instructed lesson	\$7	\$8	\$8.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	12	Fitness, ages 65 and over, Youth, and Special Populations – per class	\$5	\$6	\$6.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	12	Discount Fitness Swim Card – 10 entry pass, Adult	\$63	\$72	\$76.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Fitness – Indoor & Outdoor Pools	12	Discount Fitness Swim Card – 10 entry pass, Senior/Yth/Adaptive	\$45	\$54	\$58.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” program– per ½ hr lesson with minimum of 4 students	\$9	\$12	\$12	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” low income rate – per ½ hr lesson with minimum of 4 students	\$4.50	\$6	\$6	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	3 yr old Group Lessons – per ½ hr lesson with 3 student class size	\$15	\$18	\$18	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	3 yr old Group Lessons low income rate – per ½ hr lesson with 3 student class size	\$7.50	\$9	\$9	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Group Lesson, Kinders age 4 & 5 – per ½ hr lesson with 4-6 student class size	\$11	\$14	\$14	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Group Lesson, Kinders age 4 & 5, low income rate – per ½ hr lesson with 4-6 student class size	\$5.50	\$7	\$7	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Summer Swim League (Ages 7-18) includes a team T-shirt	\$160	\$220	\$220	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Summer Swim League (low income families) includes a team T-shirt	\$80	\$110	\$110	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Personal Instruction – one on one (30-minute lesson)	\$43	\$50	\$50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Personal Instruction low income rate – 1 on 1 (30-minute lesson)	\$38	\$45	\$45	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.



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Swimming Pools	Swimming Instruction – Indoor & Outdoor Pools	13	Personal Instruction – each additional person in a class	\$14.50	\$18	\$18	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Aquatic Safety Courses – Indoor and Outdoor Pools	14	Variety of Red Cross water safety courses	\$40-\$300	\$40-\$500	\$40-\$500	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	13	Hourly lifeguard staff costs	\$32	\$34	\$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	14	Indoor pool or half of Rainier Beach Pool	\$96	\$125	\$125	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	14	Hourly indoor pool rate for shallow end only in bulkhead pools	\$49	\$70	\$70	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	14	Indoor Pool rental, per hour	\$420	\$420	\$420	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	14	Colman Pool rental, per hour	\$149	\$190	\$190	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Facility Rental Fees	14	Mounger Pool or Rainier Beach Pool rental, per hour	\$159	\$210	\$210	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Hourly lifeguard staff costs (per lifeguard)	\$32	\$34	\$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Beginning Swim Team for youth – introductory beginning level, per hour for all lanes	\$91	\$120	\$120	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Indoor competitive sports rental (between 6am-8pm) cost per hour	\$117	\$158	\$158	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Hourly indoor competitive sports (between 6am-8pm) rate for shallow end only in bulkhead pools when deep end is in use	\$59.50	\$80	\$80	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Indoor competitive sports rental (between 8pm-6am) cost per hour when pool is scheduled to be closed to the public	\$107	\$144	\$144	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Hourly indoor competitive sports (between 8pm-6am) rate for shallow end only in bulkhead pools when deep end is in use	\$49.25	\$70	\$70	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	14	Indoor pool competitive sports rental or Swim Meet, per hour	\$233	\$320	\$320	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	15	Colman Pool competitive sports rental, per hour, plus staff costs	\$202	\$275	\$275	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Timing System Rental	15	Additional staff charge	\$31	\$34	\$34	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Swimming Pools	Special Programs	16	Super Deluxe Birthday Party Package – Minimum package fee	\$273.25	\$370	\$370	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	16	Super Deluxe Birthday Party Package – Additional fee per child	\$13.50	\$15	\$15	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	16	Wading Pool Rental – Minimum 4 hours of operation	\$500	\$600	\$600	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Special Programs	16	Wading Pool Rental – each additional hour	\$50	\$75	\$75	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Swimming Pools	Aquatic Special Events	17	Special events, per day	\$300	\$350	\$350	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	19	Athletic Stadium Games, Meets & Events	\$79	\$91	\$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	19	Practice Fee adult & youth practices	\$58.75	\$69	\$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	19	West Seattle Stadium only – youth fee	\$15	\$19	\$20	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	19	Rental of the West fenced Field Event area	\$15	\$19	\$19	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	West Seattle Stadium & Interbay Stadium Usage Fees	19	Light Fee	\$31.50	\$40	\$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	N/A	Indoor Sports League Fee	\$25	N/A	N/A	Removed fee
Athletic Facilities	Adult Sports Fees	N/A	Adult Sports Team Administration Fee	\$30	N/A	N/A	Removed fee
Athletic Facilities	Adult Sports Fees	20	Adult Outdoor Use, per hour – synthetic field	\$81	\$91	\$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	20	Adult Outdoor Use, per hour – non-synthetic field	\$60	\$69	\$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Adult Sports Fees	20	Outdoor Field Lighting fee, per hour	\$31.50	\$40	\$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	20	Youth Outdoor Use, per hour – synthetic field	\$16	\$24	\$31	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	20	Youth Outdoor Use, per hour – non-synthetic field	\$10.50	\$15	\$20	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Athletic Facilities	Youth Sports Fees	20	Private School Outdoor Use, per hour – synthetic field	\$81	\$91	\$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	20	Private School Outdoor Use, per hour – non-synthetic field	\$60	\$69	\$72	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	20	Outdoor youth Sports Camps, per hour – all field surfaces	\$81	\$91	\$95	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletic Facilities	Youth Sports Fees	20	Outdoor Field Lighting Fee, per hour	\$31.50	\$40	\$42	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	20	Tennis Reservations – 1 hour court rental, Adult Play	\$8	\$8	\$8.25	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	20	Tennis Reservations – 1 hour court rental, Private School	\$13	\$13	\$13.50	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	SPR Outdoor Tennis Courts	20	Tennis Reservations – 1 hour, court rental, Youth Play	\$6	\$6	\$6.25	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	21	1 hour, court rental, Adult & Youth play	\$8	\$15	\$16	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	21	1 hour, court rental, Private School	\$8	\$22	\$23	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Athletics Facilities	Outdoor Volleyball Courts	21	1 hour, court rental, Camps/Leagues	N/A	\$22	\$23	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Rooms - Small Rooms (1-400 square feet), per hr	\$24 Class A/\$49 Class C	\$37 Class A/\$52 Class C	\$37 Class A/\$52 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Rooms - Medium Rooms (401-1,500 square feet), per hr	\$31 Class A/\$62 Class C	\$46 Class A/\$65 Class C	\$46 Class A/\$65 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Rooms - Large Rooms (1,500+ square feet), per hr	\$42 Class A/\$83 Class C	\$62 Class A/\$88 Class C	\$62 Class A/\$88 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Rooms - Additional fee for events with Alcohol	\$75 Class C	\$100 Class C	\$100 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Gymnasiums – Small gym, Athletic Use	\$21 Class A/\$42 Class C	\$49 Class A/\$69 Class C	\$49 Class A/\$72 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Gymnasiums – Small gym, Non-Athletic Use	\$45 Class A/\$87 Class C	\$64 Class A/\$92 Class C	\$64 Class A/\$96 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Gymnasium – Large gym, Athletic Use	\$28 Class A/\$55 Class C	\$62 Class A/\$88 Class C	\$62 Class A/\$94 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Community Meeting Rooms & Gymsnasiums	Hourly Room & Gymnasium Rental Fees	24	Gymnasiums – Large gym, Non-Athletic Use	\$76 Class C/\$152 Class C	\$112 Class A/\$160 Class C	\$112 Class A/\$166 Class C	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Alki Beach Bathhouse Building Rental – Main Hall and painting room	\$100/hour	\$125/hour	\$130/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	N/A	Alki Beach Bathhouse Painting Room	\$50/hour	N/A	N/A	Removed fee
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Alki Beach Bathhouse Patio (cannot be rented separately; must be rented in addition to Main Hall)	\$45/hour	\$45/hour	\$47/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Dakota Place Shelterhouse Building Rental – Friday, Saturday or Sunday ONLY	\$80/hour	\$80/hour	\$83/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Dakota Place Shelterhouse outside Patio	\$50/hour	\$50/hour	\$52/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Golden Gardens Bathhouse Building Rental – includes Main Hall, kitchen, & meeting room	\$225/hour	\$280/hour	\$290/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Madrona Playfield Shelterhouse Building Rental – Main Hall	N/A	\$35/hour	\$35/hour	Currently charged fee that is not listed in Fees & Charges document.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Mt Baker Boathouse STANDARD Room Rental – Main Hall	\$230/hour	\$230/hour	\$240/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.



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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Mt Baker Boathouse DISCOUNT Room Rental – Main Hall (includes kitchen and amenities)	\$150/hour	\$150/hour	\$156/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Mt. Baker Boathouse Small Room	N/A	\$20/hour	\$20/hour	Currently charged fee that is not listed in Fees & Charges document
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Pinehurst Shelterhouse Building Rental – Main Hall	N/A	\$45/hour	\$45/hour	Currently charged fee that is not listed in Fees & Charges document
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Pritchard Beach Bathhouse Building Rental – Main Hall	\$40/hour	\$50/hour	\$50/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	28	Ross Playfield Shelterhouse Building Rental – Main Hall	N/A	\$42/hour	\$42/hour	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Add'l Fees for Bathhouse, Boathouse, Pumphouse & Shelterhouse	29	Alcohol Fee	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - Application Fee, non-refundable for Use Permit Fee	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - Per location per day film shoots	\$30	\$32	\$32	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - First Amendment use permit fee	\$50	\$52	\$52	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - Alcohol Use Fee	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - Tables	Up to 25 - \$212.50 Up to 50 - \$425 Up to 100 - \$850	Up to 25 - \$212.50 Up to 50 - \$425 Up to 100 - \$850	Up to 25 - \$225.00 Up to 50 - \$450 Up to 100 - \$900	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Application Fee - Chairs	Up to 100 - \$250 Up to 250 - \$625 Up to 500 - \$1,250	Up to 100 - \$250 Up to 250 - \$625 Up to 500 - \$1,250	Up to 100 - \$275 Up to 250 - \$687.50 Up to 500 - \$1,375	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 30 Workshop	\$91/hour	\$91/hour	\$95/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – West Wing – Officers Club	\$102/hour	\$102/hour	\$106/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekend rate	\$235/hour	\$295/hour	\$307/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathroom, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekday rate	N/A	\$210/hour	\$218/hour	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

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Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hangar 30, hourly weekday rate for regular evening rentals	\$95/hour	\$115/hour	\$120/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Belvedere room & Hawthorne Hills Room	\$27/hour	\$27/hour	\$28/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Garden room	\$60/hour	\$60/hour	\$62/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Bldg 406 Brig, Matthews Beach and View Ridge rooms	\$79/hour	\$79/hour	\$82/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

## Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Garden Amphitheater	\$170/hour	\$170/hour	\$177/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Parking area use fee	\$295/hour	\$295/hour	\$307/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Bathhouse, Boathouse, Pumphouse, and Shelterhouse Rentals, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park		Special Amenity Facility/Site Rentals – Hourly use fee for Community, Natural, Special Use and Recreation Area parks (Magnuson Park only)	\$49/hour	\$65/hour	\$68/hour	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Park Area Ceremony Fee		Hourly fee, with 3 hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens	\$200	\$200	\$208	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Park Area Ceremony Fee		Hourly fee, with 2 hour minimum for weddings or ceremonies at Alki Beach Park, Golden Gardens Park, Hamilton Viewpoint, Sunset Hill Viewpoint, Volunteer Park, and Washington Park Arboretum, Magnuson Garden Amphitheater	\$170	\$170	\$177	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

## Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Reservations	Park Area Ceremony Fee		Hourly fee, with 2 hour minimum to use parks not listed above for weddings or other ceremonies	\$148	\$148	\$154	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Each Shelter per HALF-day ranges depending on location	\$60	\$60 - \$90	\$60 - \$90	Changed to a price range, clarified language.
Reservations	Picnic Reservation Fee		Each Shelter at Golden Gardens, Carkeek, Alki, Lincon Park and	\$75	\$110 - \$160	\$110 - \$160	Changed to a price range, clarified language.
Reservations	Picnic Reservation Fee	N/A	Each Regular Shelter per DAY (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)	\$110	N/A	N/A	Removed fee to streamline Picnic Reservation Shelter fees.
Reservations	Picnic Reservation Fee	N/A	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per DAY	\$120	N/A	N/A	Removed fee to streamline Picnic Reservation Shelter fees.
Reservations	Picnic Reservation Fee		Each Table, per day (Mon-Fri)	\$25	\$25	\$26	Added clarification for Mon-Fri.
Reservations	Picnic Reservation Fee		Each Table, per day (Sat-Sun)	N/A	\$30	\$31	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Each Table, per half day (Mon-Fri)	\$15	\$15	\$15	Added clarification for Mon-Fri.
Reservations	Picnic Reservation Fee		Each Table, per half day (Sat-Sun)	N/A	\$20	\$21	Proposed NEW FEE to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Reservations	Picnic Reservation Fee		Reschedule fee	\$25	\$25	\$26	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.

## Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Permits	General Provision		Application fee	\$50	\$50	\$52	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Standard Application fee – Use Permits	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Booth fee	\$30	\$30	\$31	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Load/Unload fee, per vehicle	\$25	\$25	\$26	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Utility hook-up fee – Electrical & Water	\$95	\$120	\$125	Added clarification for electrical & water hook up.
Permits	General Provision		Alcohol use permit fee	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Supplemental Late Application fee	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Per surface, per day	\$100	\$100	\$104	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Triangles, Circles, Squares, Pocket Parks, Boulevards and the Burke Gilman Trail	\$15	\$20	\$21	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Downtown & Neighborhood parks	\$25	\$35	\$37	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.



## Changes from the Adopted 2024 Fee Schedule to the Proposed 2025-2026 Fee Schedule

The table below identifies all Seattle Parks and Recreation proposed fees included in Attachment 1 that are changed from 2024 Adopted fees. Changes are noted for Proposed 2025 and 2026 fees when compared to Adopted 2024 fees.

Facility/Area	Service	Page # in 2025-26 Schedule	Description	Adopted 2024 Fee	Proposed 2025 Fee	Proposed 2026 Fee	Comments
Permits	General Provision		Hourly use fee for Community, Natural, Special Use and Recreation Area Parks	\$35	\$55	\$57	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Hourly use fee for Community, Natural, Special Use and Recreation Area Parks (Magnuson Park only)	\$49	\$65	\$68	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 25 or few spaces	\$200	\$295	\$307	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 26-50 spaces	\$250	\$350	\$364	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	General Provision		Parking area use fee – 51 or more spaces	\$575	\$700	\$728	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	Use of Park Facilities for Filming/ Photography		Per 4-hour block of time, per park	\$30	\$30	\$32	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	First Amendment Vending		First Amendment Vending	\$75	\$75	\$78	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.
Permits	Construction Plan Review		Construction Plan Review	\$128	\$128	\$133	Proposed increase to help offset estimated ongoing salary increases in the Park Fund associated with approved Collective Bargaining Agreements over the 2025-2026 biennium.