

Department of Parks and Recreation

Comfort Station Renovations

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2015
Project ID:	K732453	End Date:	TBD
Location:			
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project renovates selected comfort stations for improved ADA access, ventilation and finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, ADA accessories, paint and finishes, and related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced with a prefabricated unit. More park users will have access to these facilities, and the improvements will make them more inviting and comfortable. Specific sites will be determined in early 2017.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	0	0	<u>300</u>	0	0	660	660	660	1,980 2,280
Real Estate Excise Tax I	0	300	0	0	0	0	0	0	300
King County Voter- Approved Levy	10	1,195	660	660	660	0	0	0	3,185
Total:	10	1,495	660 960	660	660	660	660	660	5,465 5,765
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	<u>300</u>	0	0	660	660	660	1,980 2,280
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	300	0	0	0	0	0	0	300
2013 King County Parks Levy	10	1,195	660	660	660	0	0	0	3,185
Total*:	10	1,495	660 960	660	660	660	660	660	5,465 5,765
O & M Costs (Savings)			0	0	0	0	0	0	0