

Department of Parks and Recreation

Lake City Community Center Improvements

Project Type:	Discrete	Project No.:	MC-PR-41040
Start/End Date:	2014-2021	BSL/Program Code:	BC-PR-40000
Project Category:	Improved Facility	BSL/Program Name:	Fix It First-CIP
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	12531 28th Avenue NE
Neighborhood District:	North	Council District:	5
Total Project Cost:	\$16,500	Urban Village:	Lake City

This project will replace the current Lake City Community Center with a new facility and perform other related work. The new Lake City Community Center will be more accessible for all users, more inviting and comfortable, and include improved recreation spaces. The project will begin with a feasibility study that will identify the probable costs associated with a variety of options such as underground parking, gym size, possible childcare rooms and facilities, and number of floors and other recreation spaces. Funding for construction of this project is anticipated to be included in the 2021 -2026 Seattle Park District spending plan. This plan will be adopted in the Fall of 2020.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
State Grant Funds	0	0	2,000	0	0	0	0	0	2,000
Real Estate Excise Tax I	350	150	0	0	0	0	0	0	500
Real Estate Excise Tax II	0	3,000	2,000	4,000	0	0	0	0	9,000
Seattle Park District Revenues	0	0	0	0	5,000	0	0	0	5,000
Total:	350	3,150	4,000	4,000	5,000	0	0	0	16,500

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Parks and Recreation Fund	0	0	2,000	0	0	0	0	0	2,000
REET I Capital Fund	350	150	0	0	0	0	0	0	500
REET II Capital Fund	0	3,000	2,000	4,000	0	0	0	0	9,000
Seattle Park District Fund	0	0	0	0	5,000	0	0	0	5,000
Total:	350	3,150	4,000	4,000	5,000	0	0	0	16,500

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Parks and Recreation Fund	0	0	2,000	0	0	0	0	0	2,000
REET I Capital Fund	350	150	0	0	0	0	0	0	500
REET II Capital Fund	0	0	1,000	1,000	7,000	0	0	0	9,000
Seattle Park District Fund	0	0	0	0	1,000	4,000	0	0	5,000
Total:	350	150	3,000	1,000	8,000	4,000	0	0	16,500

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*