

World Cup Resource Acceptance Ordinance (CB 121201)

Finance, Native Communities & Tribal Governments
Committee

World Cup and SeattleFWC26 (Local Organizing Committee)

- Separate non-profit organization
- Tasked with implementing the tournament in Seattle.
- Lead on local planning, coordination, central fan activations.
 - Separate from FIFA
 - FIFA responsible for everything inside the stadium (North Lot into the stadium walls)
 - LOC leading planning on everything outside FIFA perimeter
- City agencies have collaborated with the LOC for several years in planning.
- City providing public safety services and other city services to support the games. Proposed Legislation provides some of the funding to support this work.



Legislation Components

1. Approval of the **Contribution Agreement** with SeattleFWC26 (\$1M).
2. Acceptance of **FIFA World Cup Grant Program Awards + Safety & Security State Funding** (\$15M).
3. Acceptance of **Counter Unmanned Aircraft Systems (C-UAS) Federal Grant Program Award** (\$2.1M).

TOTAL: \$18.1M

Component 1: SeattleFWC26 Contribution Agreement

- City is receiving \$1M from the LOC for enhanced city services related to hosting the events.
- This \$1M will be held in Finance General to backfill costs incurred during the tournament, appropriated after the Seattle matches conclude.
- Part of this contribution will support enhanced ROW cleaning (increased cleaning in high-use city parks, street sweeping, litter abatement, graffiti abatement, etc.) in downtown and other anticipated high impact areas.

TOTAL: \$1M

Component 2: Federal and State Grant Funding for Safety & Security

- A mix of federal (primarily) and state funding to support safety and security needs related to the tournament.
- All eligible costs must have a demonstrated nexus to preventing, preparing for, protecting against and responding to acts of terrorism.
- Allowable project categories include: Planning, Organization, Equipment, Training, Exercises.

TOTAL: \$15M

Component 2: Federal and State Grant Funding for Safety & Security - Awards

Department	Award	Items
SPD	\$8.6M	OT for operational staffing needs; rental for perimeter security plan items; various equipment projects.
SFD	\$4.1M	OT for operational staffing needs; various equipment projects.
SDOT	\$938k	OT for operational staffing needs; Pike Place barrier project.
ITD	\$698k	Cybersecurity (preparedness and operations); GIS staffing; radio technicians.
CEN	\$435k	OT for operational staffing needs.
CARE	\$238k	OT for operational staffing needs.
OEM	\$31k	Unified Command Post Operations.
Award Total	\$15M	

Component 3: Counter-Unmanned Aircraft Systems Grant Program (C-UAS)

- Program Purpose – DHS grant via WA State to ensure state, local, tribal and territorial agencies and public safety entities have the resources, training and operational capacity to detect, identify, track or monitor aerial drone threats.
- SPD expenditures: Solely for personnel, training, planning and contracts related to drone mitigation strategies. No equipment.

TOTAL: \$2.1M

World Cup Budget History

2025 (Ordinances 127265 & 127350)	2026 Adopted Budget	Council Bill 121201 (\$18,078,982)		
		Component 1: Contribution Agreement	Component 2: LOC Grants	Component 3: C-UAS Grant
\$6,422,000	\$7,377,000	\$1,000,000	\$14,994,413	\$2,084,569

Adopting CB 121201 will bring 2025-2026 FIFA-related appropriations to **\$31,877,982.**

Questions?

SEATTLE
CITY HALL

World Cup Budget Summary 2025 – 2026

Department	2025 (Ordinances 127265 & 127350)	2026 Adopted Budget	Council Bill 121201 (\$18,078,982)			2025 – 2026 TOTAL
			Contribution Agreement	SeattleFWC26 Grant	C-UAS Grant	
SPD	\$200,000	\$757,000	\$0	\$8,604,724	\$2,084,569	\$11,646,293
SFD	\$904,000	\$1,475,275	\$0	\$4,090,827	\$0	\$6,470,102
SDOT	\$2,420,000	\$3,567,725	\$0	\$938,069	\$0	\$6,925,794
ITD	\$0	\$0	\$0	\$697,702	\$0	\$697,702
CEN	\$1,810,000	\$1,577,000	\$0	\$432,522	\$0	\$3,821,522
SCD	\$0	\$0	\$0	\$237,699	\$0	\$237,699
OEM	\$0	\$0	\$0	\$30,870	\$0	\$30,870
SPR	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FG	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$6,422,000	\$7,377,000	\$1,000,000	\$14,994,413	\$2,084,569	\$31,877,982